

Suspending limitations on conference committee jurisdiction S.B. 1

By: PittsH.R. 2700**RESOLUTION**

BE IT RESOLVED, BY THE House of Representatives of the State of Texas, that House Rule 13, Section 9, be suspended in part as provided by House Rule 13, Section 9(f) to enable consideration of, and action on, the following specific matters which may be contained in the Conference Committee Report on Senate Bill 1.

1. Format Changes

For each agency and institution of higher education, the Conference Committee Report moves the informational item entitled "Supplemental Appropriations Made in Riders" from immediately following the "Schedule of Exempt Positions" to immediately after the grand total of all appropriations made in strategies.

For each general academic institution, service agency, health center, health science center, technical college and system office, the Conference Committee report combines all strategy appropriations into one single appropriation with the individual strategies shown, for information purposes only, as the first rider in the institution's bill pattern. This format change does not affect the amount of appropriations to any institution or the method of financing any institution's appropriations.

ARTICLE I

I. COMMISSION ON THE ARTS

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Executive Director, Group 2	\$86,103	\$87,825

II. OFFICE OF THE ATTORNEY GENERAL

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
Compensation to Victims of Crime Account No. 469	74,123,233	74,123,234

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: LEGAL SERVICES	\$ 80,737,639	\$ 80,847,207
Provide Counseling/Litigation/Alternative Dispute Resolution Services.		

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.2. Strategy: VICTIMS ASSISTANCE	\$ 49,146,900	\$ 49,018,425
Provide Grants & Contrcts for Victims Svcs/Sexual Asslt Vctms/Chld Adv.		

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Victims Assistance Grants. Funds appropriated above in C.1.2, Victims Assistance, shall be spent as follows:

<u>Program:</u>	<u>FY2014</u>	<u>FY2015</u>
(1) Victims Assistance Coordinators and Victims Liaisons	\$2,420,687	\$2,420,687
(2) Court Appointed Special Advocates	10,613,000	10,536,000
(3) Sexual Assault Prevention and Crisis Services Program	9,402,188	9,399,023
(4) Sexual Assault Services Program Grants	375,000	375,000
(5) Children's Advocacy Centers	9,999,003	9,999,003
(6) Legal Services Grants	2,500,000	2,500,000
(7) Other Victims Assistance Grants	10,466,009	10,466,009
(8) Statewide Victim Notification System	3,139,172	3,139,172
(9) Address Confidentiality	<u>158,531</u>	<u>158,531</u>
Total	\$49,073,590	\$48,993,425

Method of Financing:

General Revenue	\$16,603,552	\$16,600,387
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General Revenue - Dedicated

Compensation to Victims of Crime Fund No. 469	23,962,225	23,962,225
Victims of Crime Auxiliary Fund No. 494	158,531	158,531
Sexual Assault Program Account No. 5010	188,546	188,546
Attorney General Volunteer Advocate Program Plates Account No. 5036	<u>113,000</u>	<u>36,000</u>

Subtotal, General Revenue - Dedicated	\$24,422,302	\$24,345,302
Appropriated Receipts	5,000,000	5,000,000
Federal Funds	3,047,736	3,047,736
Total, Method of Financing	<u>\$49,073,590</u>	<u>\$48,993,425</u>

The Office of the Attorney General shall adopt rules for the competitive allocation of funds under item number (7) Other Victims Assistance Grants. None of the funds appropriated in Strategy C.1.2, Victims Assistance, may be expended on grants to organizations that make contributions to campaigns for elective office or that endorse candidates.

Within 100 days after the close of each fiscal year, the Office of the Attorney General shall submit a report detailing the expenditure of funds appropriated in Strategy C.1.2, Victims Assistance. The report shall include information on the guidelines used to select programs that receive grants, on the amount of grants awarded in each of the categories listed above, on the amount of expenditures for administration, and on audit and oversight activities conducted relating to the victims assistance grants and the programs receiving such grants. The report shall be submitted to the Legislative Budget Board, the Governor, the Senate Finance Committee, and the House Appropriations Committee.

E. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Unexpended Balances Carried Forward Between Biennia. Included in amounts appropriated above are unexpended balances out of Appropriated Receipts as of August 31, 2013, estimated to be \$31,694,034 from the collection of attorney fees, investigative costs, and court costs. Of that amount, an estimated \$21,694,034 is included in Strategy A.1.1, Legal Services, for litigation related expenses, and \$10,000,000 is included in Strategy C.1.2, Victims Assistance, for victim service grants.

III. BOND REVIEW BOARD

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Executive Director, Group 3	\$99,990	\$101,990

IV. CANCER PREVENTION AND RESEARCH INSTITUTE OF TEXAS

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Number of Full-Time-Equivalents (FTE):	24.0	24.0

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Executive Director, Group 7	\$250,000	\$250,000

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Chief Scientific Officer	540,000	540,000

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: AWARD CANCER RESEARCH GRANTS	\$ 261,262,199	\$ 261,059,105

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.2. Strategy: AWARD CANCER PREVENTION GRANTS	\$ 29,022,567	\$ 29,022,567

F. Suspend House Rule 13, Section 9b (2), to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
A.1.3. Strategy: GRANT REVIEW AND AWARD OPERATIONS	\$ 6,924,359	\$ 6,924,359

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
B.1.1. Strategy: INDIRECT ADMINISTRATION	\$ 2,806,875	\$ 3,009,969

H. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	2014	2015
Percent of Texas Counties with Cancer Prevention Services and Activities Initiated as Addressed in the Texas Cancer Plan through Grant Awards	100%	100%

I. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	2014	2015
Number of Entities Relocating to Texas for Cancer-Research Related Projects	7	7

J. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	2014	2015
Number of Published Articles on CPRIT-Funded Research Projects	300	400

K. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	2014	2015
Number of New Jobs Created and Maintained	140	200

L. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	2014	2015
Number of People Served by Institute-funded Prevention and Control Activities	400,000	400,000

M. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Salary Supplements for Exempt Positions. The Executive Director and the Chief Scientific Officer of the Institute, because of the particular requirements of directing the administrative and scientific affairs of the Institute, may receive, in addition to salary amounts appropriated above out of state funds, a supplement from a foundation established to benefit the Cancer Prevention and Research Institute of Texas. The amounts identified above in the line item, "Schedule of Exempt Positions", reflects the not-to-exceed salary amounts for the Executive Director and the Chief Scientific Officer which may be paid out of appropriated state funds. The Executive Director may not receive a total combined salary that exceeds \$250,000 out of state and foundation funds in any year of the biennium. Likewise, the Chief Scientific Officer may not receive a combined salary that exceeds \$540,000 out of state and foundation funds in any year of the biennium. Amounts paid from appropriated funds are reduced to the extent that foundation funds are used to increase salaries above the respective limit established in this rider. The respective salaries paid out of appropriated state funds and foundation funds for each fiscal year of the biennium for the Executive Director and the Chief Scientific Officer of the Institute may not exceed the highest salary paid to a chancellor of a public university system.

The salary of the Executive Director and the Chief Scientific Officer as provided under this section are not limited by Article IX, Section 3.05 of this Act. In addition to reporting requirements provided in Article IX, Section 3.02 of this Act, it is the intent of the legislature that contributions and expenditures of the foundation established to benefit the Cancer Prevention and Research Institute of Texas be annually reported to the Legislative Budget Board, the Senate Finance Committee, and the House Appropriations Committee no later than December 31. An individual, an organization, or an employee, officer or director of an organization that makes a contribution to the foundation, or person who is second-degree consanguinity or affinity to an employee of the Institute is not eligible to receive grants from the Institute.

N. Suspend House Rule 13, Section 9a (2) to allow the Conference Committee to omit text which is not in disagreement

Unexpended Balances of Bond Proceeds. Included in amounts appropriated above are unexpended and unobligated balances of General Obligation Bond Proceeds remaining as of August 31, 2013, (totaling \$10,322,907) for the Cancer Prevention and Research Institute for the 2014-15 biennium in Strategies A.1.1, Award Cancer Research Grants, A.1.2, Award Cancer Prevention Grants, A.1.3, Grant Review and Award Operations, and B.1.1, Indirect Administration for purposes authorized by Health and Safety Code Chapter 102. Of that amount, \$5,939,108 is included in Strategy A.1.1, Award Cancer Research Grants, which shall be transferred to the Department of State Health Services for administration of the Cancer Registry and \$150,623 is included in Strategy B.1.1, Indirect Administration for rent expenses and costs associated with moving the agency into state-owned space.

Any unexpended balances in General Obligation Bond Proceeds described herein and remaining as of August 31, 2014, are appropriated for the same purposes for the fiscal year beginning September 1, 2014.

V. COMPTROLLER OF PUBLIC ACCOUNTS

A. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.2.1. Strategy: TAX LAWS COMPLIANCE	\$ 34,963,737	\$ 34,963,737
Improve Compliance with Tax Laws through Contact & Collection Program.		

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Restructure Salary Rates. Included in amounts appropriated above in Strategy A.2.1, Tax Laws Compliance, is \$3,881,400 in General Revenue in each fiscal year of the 2014-15 biennium for the purpose of restructuring salary rates for enforcement staff. The Comptroller estimates additional General Revenue of \$7,762,800 for the biennium will be available as a result of the restructured salary plans.

VI. FISCAL PROGRAMS - COMPTROLLER OF PUBLIC ACCOUNTS

A. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.11. Strategy: JOBS AND EDUCATION FOR TEXANS	\$ 10,000,000	\$ 0

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.11. Strategy: JOBS AND EDUCATION FOR TEXANS	\$ 10,000,000	\$ 0

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Appropriation to Reimburse the General Revenue Fund for the Cost of Certain Insurance Tax Credits. Included in amounts appropriated above, the Fiscal Programs - Comptroller of Public Accounts is appropriated in Strategy A.1.12, Reimburse GR for Cost of Certain Insurance Tax Credits, amounts estimated to be \$0 in fiscal year 2014 and \$10,000,000 in fiscal year 2015 out of the General Revenue-Dedicated Texas Department of Insurance Operating Fund Account No. 036 for deposit to the General Revenue Fund the amounts necessary to reimburse the General Revenue Fund for the cost of insurance premium tax credits for examination fees and overhead assessments.

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Jobs and Education for Texans (JET). Included in amounts appropriated above in Strategy A.1.11, Jobs and Education for Texans, is \$10,000,000 for the biennium out of the General Revenue Fund to be transferred to the General Revenue-Dedicated Jobs and Education for Texans (JET) Fund No. 5143. The Comptroller estimates additional General Revenue of \$10,000,000 for the biennium will be available as a result of JET. The funds shall be used solely to provide grants to public junior colleges and public technical institutes for career and technical education courses or programs, including the costs of constructing or renovating facilities and purchasing equipment, as set out in Government Code, Section 403.356.

VII. COMMISSION ON STATE EMERGENCY COMMUNICATIONS

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Executive Director, Group 2	\$93,473	\$93,473

VIII. EMPLOYEES RETIREMENT SYSTEM

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Information Listing of Appropriated Funds. The appropriations made in this and other articles of this Act to the Employees Retirement System are subject to the following provisions. The following amounts shall be used for the purposes indicated.

	For the Years Ending	
	August 31, <u>2014</u>	August 31, <u>2015</u>
Method of Financing:		
General Revenue Fund, estimated	\$ 1,194,641,620	\$ 1,318,609,742
General Revenue-Dedicated Accounts, estimated	71,411,911	79,074,827
Federal Funds, estimated	344,738,440	373,128,625
<u>Other Funds</u>		
Other Special State Funds, estimated	12,817,422	13,780,916
State Highway Fund No. 006, estimated	294,702,921	326,518,937
Subtotal, Other Funds	<u>307,520,343</u>	<u>340,299,853</u>
Total, Method of Financing	<u>\$ 1,918,312,314</u>	<u>\$ 2,111,113,047</u>
Number of Full-Time-Equivalents (FTE):	332.0	332.0
Schedule of Exempt Positions:		
Executive Director	\$ 312,000	\$ 312,000
A. Goal: ADMINISTER RETIREMENT PROGRAM		
To Administer Comprehensive and Actuarially Sound Retirement Programs.		
A.1.1. Strategy: RETIREMENT CONTRIBUTIONS		
Retirement Contributions. Estimated.	\$ 375,565,073	\$ 432,418,650
A.1.2. Strategy: LAW ENFORCEMENT AND CUSTODIAL OFFICER SUPPLEMENTAL RETIREMENT FUND (LECOS)		
Law Enforcement and Custodial Officer Supplemental Retirement Fund. Estimated.	\$ 7,796,816	\$ 7,796,816
A.1.3. Strategy: JUDICIAL RETIREMENT SYSTEM - PLAN 2		
Judicial Retirement System - Plan 2. Estimated.	\$ 10,577,929	\$ 10,577,929
A.1.4. Strategy: JUDICIAL RETIREMENT SYSTEM - PLAN 1		
Judicial Retirement System - Plan 1. Estimated.	\$ 26,566,486	\$ 26,566,486
A.1.5. Strategy: PUBLIC SAFETY BENEFITS		
Public Safety Benefits. Estimated.	\$ 5,471,850	\$ 5,471,851
A.1.6. Strategy: RETIREE DEATH BENEFITS		
Retiree Death Benefits. Estimated.	<u>\$ 8,374,482</u>	<u>\$ 8,374,482</u>
Total, Goal A: ADMINISTER RETIREMENT PROGRAM	<u>\$ 434,352,636</u>	<u>\$ 491,206,214</u>
B. Goal: PROVIDE HEALTH PROGRAM		
Provide Employees and Retirees with a Quality Health Program.		

B.1.1. Strategy: GROUP INSURANCE

Group Insurance Contributions. Estimated.	\$ 1,483,959,678	1,619,906,833
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Total, Goal B: PROVIDE HEALTH PROGRAM	\$ 1,483,959,678	\$ 1,619,906,833
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**Grand Total, EMPLOYEES RETIREMENT
SYSTEM**

\$ 1,918,312,314	\$ 2,111,113,047
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B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

State Contribution to Employees Retirement Program.

- a. The amount specified above in A.1.1, Retirement Contributions, is based on a state contribution of 6.5 percent of payroll in fiscal year 2014 and 7.5 percent of payroll in fiscal year 2015, including annual membership fees of \$3 for contributing members for each fiscal year.
- b. Contingent on enactment of SB 1459, or similar legislation relating to contributions to, benefits from, and programs administered by the Employees Retirement System of Texas, by the Eighty-third Legislature, Regular Session, 2013, an amount not to exceed \$57,226,353 out of unexpended balances from estimated appropriations in Strategy A.1.1, Retirement Contributions, and in B.1.1, Group Insurance, are appropriated to Strategy A.1.1, Retirement Contributions, to increase the state contribution rate for retirement in fiscal year 2014 up to 7.5 percent of payroll. Any General Revenue funds out of unexpended balances in excess of the amount required to provide for a state contribution rate of 7.5 percent in fiscal year 2014 are appropriated for deposit to the Employees Life, Accident, and Health Insurance and Benefits Fund.
- c. Notwithstanding the state rate for retirement contributions established in subsection (a) above and contingent on passage and enactment of SB 1459, the state contribution rate for fiscal year 2014 shall be established at a rate not to exceed 7.5 percent of payroll or a lesser amount corresponding to the level of funding available for this purpose, but no less than 6.5 percent, as determined by the Employees Retirement System. The Employees Retirement System shall submit the state contribution rate determined under this subsection to the Legislative Budget Board and the Governor's Office for approval prior to expenditure of funds.
- d. Notwithstanding subsection (a) of this provision, should SB 1459 fail to pass or be enacted, any unexpended balances from estimated appropriations in Strategy A.1.1, Retirement Contributions, and in B.1.1, Group Insurance, for fiscal year 2013 are appropriated for deposit to the Employees Life, Accident, and Health Insurance and Benefits Fund, and the state contribution rate shall be established at 6.5 percent of payroll for fiscal year 2014 and fiscal year 2015.

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

State Contribution to Judicial Retirement Program (JRS-2). The amount specified above in A.1.3, Judicial Retirement System - Plan 2, is based on a state contribution of 15.663 percent of payroll for each fiscal year of the 2014-15 biennium for contributing members.

D. Suspend House Rule 13, Section 9a (3) to allow the Conference Committee to add text on any matter which is not in disagreement to read as follows:

State Contribution to Group Insurance for General State Employees. Funds identified above for group insurance are intended to fund:

- a. the total cost of the basic life and health coverage for all active and retired employees;
- b. fifty percent of the total cost of health coverage for the spouses and dependent children of all active and retired employees who enroll in coverage categories which include a spouse and/or dependent children; and
- c. the incentive program to waive participation in the Group Benefits Plan (Opt-Out).

In no event shall the total amount of state contributions allocated to fund coverage in an optional health plan exceed the actuarially determined total amount of state contributions that would be required to fund basic health coverage for those active employees and retirees who have elected to participate in that optional health plan.

During each fiscal year, the state's monthly contribution shall be determined by multiplying (1) the per capita monthly contribution as certified herein by (2) the total number of full-time active and retired employees, subject to any adjustment required by statute, enrolled for coverage during that month.

For each employee or retiree that waives participation in the Group Benefit Plan and enrolls in allowable optional coverage, the Employees Retirement System shall receive \$60 per month in lieu of the "employee-only" state contribution amount, and such amounts are included above in Strategy B.1.1, Group Insurance. The waived participant may apply up to \$60 per month towards the cost of the optional coverage.

Each year, upon adoption of group insurance rates by the Board of Trustees, Employees Retirement System must notify the Comptroller, the Legislative Budget Board, and the Governor of the per capita monthly contribution required in accordance with this rider for each full-time active and retired employee enrolled for coverage during the fiscal year.

It is the intent of the Legislature that the Employees Retirement System control the cost of the group insurance program by not providing rate increases to health care providers participating in HealthSelect during the 2014-15 biennium.

E. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Tobacco User Monthly Premium Fee. The Employees Retirement System, pursuant to the provisions of Government Code §1551.3075, shall automatically apply a \$30 monthly tobacco user fee to any individual aged 18 or older covered under the state health plan unless the individual, during the individual's enrollment period, certifies that the individual does not use tobacco. The Comptroller of Public Accounts shall deposit revenue from the fee (estimated to be \$7,906,000 in fiscal year 2014 and \$8,046,000 in fiscal year 2015) into the Employees Life, Accident, Health Insurance and Benefits Trust Account.

F. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Basic Life and Health Coverage. Out of funds appropriated elsewhere in this Act for Group Insurance, the Employees Retirement System (ERS) shall use simulation modeling or similar methods to project the effects of making basic life and basic health plans available to members. The model shall identify and consider premiums for basic coverage for both members and dependents, the applicability of the Affordable Care Act, potential implications to the plans' actuarial soundness, and how a basic plan option would affect enrollment and related risk pools in the group insurance plans. ERS shall provide a report to the Legislature no later than September 1, 2014 addressing the above as well as any necessary changes to statute to provide basic life and health coverage as modeled.

IX. TEXAS ETHICS COMMISSION

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Executive Director, Group 4	\$126,500	\$126,500

B. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
General Counsel	115,500	115,500

X. FACILITIES COMMISSION

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Executive Director, Group 5	\$142,569	\$142,569

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.2.1. Strategy: FACILITIES OPERATION	\$ 35,620,203	\$ 34,420,203
Provide a Comprehensive Pgm to Protect State's		
Invstmnt in Facilities.		

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any

matter which is not included in either the House or Senate version of the bill

Appropriation Authority for General Obligation Bond Proceeds. Appropriated above in Strategy B.2.1, Facilities Operation, in fiscal year 2014 is \$31,000,000 in General Obligation Bond Proceeds for projects for the Texas Facilities Commission as described in Article IX, Sec. 17.02, Appropriation For Proposition 4 General Obligation Bond Proceeds.

All projects funded herein with general obligation bond proceeds are subject to approval by the Legislative Budget Board prior to issuance of the bond proceeds by the Texas Public Finance Authority. Any unexpended and unobligated balances in General Obligation Bond Proceeds described herein and remaining as of August 31, 2014 are hereby appropriated for the fiscal year beginning September 1, 2014 for the same purpose.

XI. PUBLIC FINANCE AUTHORITY

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	2014	2015
Executive Director, Group 4	\$121,200	\$123,624

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Information Listing of Appropriated Funds. The appropriations made in this and other Articles of this Act to the Texas Public Finance Authority for General Obligation Bond Debt Service are subject to the following provision. In addition, certain appropriations out of the Permanent Fund for Health & Tobacco Education & Enforcement Account No. 5044; Permanent Fund for Children & Public Health Account No. 5045; and Permanent Fund for EMS & Trauma Care Account No. 5046 identified elsewhere in this Act, are contingent on the enactment of Senate Bill 149, or similar legislation, by the Eighty-third Legislature, Regular Session, 2013, relating to the administration of the Cancer Prevention and Research Institute of Texas for debt service on Cancer Prevention and Research Institute of Texas debt. The following amounts shall be used for the purpose indicated.

	For the Years Ending	
	August 31, 2014	August 31, 2015
Method of Financing:		
<u>General Revenue Fund</u>		
General Revenue	\$ 242,181,335	\$ 267,569,118
GR - Sporting Goods Sales Tax -		
Transfer to State Parks Acct. No. 64	5,538,804	5,506,788
Subtotal, General Revenue Fund	<u>\$ 247,720,139</u>	<u>\$ 273,075,906</u>
<u>General Revenue-Dedicated</u>		
Permanent Fund for Health & Tobacco		
Education & Enforcement No. 5044	\$ 26,268,265	\$ 37,902,870
Permanent Fund for Children & Public		
Health No. 5045	13,134,132	18,951,436
Permanent Fund for EMS & Trauma		
are No. 5046	13,134,132	18,951,434
Texas Military Revolving Loan No. 5114, estimated	8,357,113	10,644,336
Subtotal, General Revenue- Dedicated	<u>\$ 60,893,642</u>	<u>\$ 86,450,076</u>
Federal Funds	6,019,980	6,019,980
<u>Other Funds</u>		
Current Fund Balance No. 766	\$ 732,875	\$ 731,375
MH Collections for Patient Support	470,963	470,963
and Maintenance No. 8031		
MH Appropriated Receipts No. 8033	1,339,617	1,339,617
ID Collections for Patient Support		
and Maintenance No. 8095	120,063	120,063

ID Appropriated Receipts No. 8096	16,949	16,949
Subtotal, Other Funds	\$ 2,680,467	\$ 2,678,967
Total, Method of Financing		
Bond Debt Service	\$ 317,314,228	\$ 368,224,929 & UB
Strategy A.2.2, Bond Debt Service	\$ 317,314,228	\$ 368,224,929 & UB

XII. FIRE FIGHTERS' PENSION COMMISSIONER

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Contingency for Appropriation to the Texas Emergency Services Retirement System. In the event that Fire Fighters' Pension Commissioner is not continued by the Eighty-third Legislature, Regular Session, 2013, amounts appropriated elsewhere in this Act to the Fire Fighters' Pension Commissioner related to the administration of the Texas Emergency Services Retirement System are transferred and appropriated to the Texas Emergency Services Retirement system for the same purpose as follows:

- (a) (1) \$617,345 in General Revenue for fiscal year 2014 and \$617,345 in General Revenue for fiscal year 2015 from Strategy A.1.1, Administer Pension Fund, in the Fire Fighters' Pension Commissioner's bill pattern to the Texas Emergency Services Retirement System, to administer the fund.
- (2) \$1,530,343 in General Revenue for fiscal year 2014 and \$1,637,308 in General Revenue for fiscal year 2015 from Strategy A.1.1, Administer Pension Fund, in the Fire Fighters' Pension Commissioner's bill pattern to the Texas Emergency Services Retirement System, for the state contribution to the pension fund.
- (b) (1) 6.0 "Full-Time Equivalent (FTE)" positions shall be transferred from the Fire Fighters' Pension Commissioner to the Texas Emergency Services Retirement System in each fiscal year of the 2014-15 biennium.
- (2) Out of the 6.0 "Full-Time Equivalent (FTE)" transferred above, the "Schedule of Exempt Positions" for the bill pattern of the Texas Emergency Services Retirement System shall include an Executive Director position in Salary Group 2 of Article IX, Sec. 3.05 (b)(2) that shall receive a rate of compensation not to exceed \$90,000.
- (3) Amend Article IX, Sec. 3.05 to strike (b)(3)(A), deleting the Fire Fighters' Pension Commissioner from the list of positions that may receive compensation at a rate set by the Governor.

XIII. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.9. Strategy: ECONOMIC DEVELOPMENT AND TOURISM	\$ 62,876,128	\$ 55,792,322
Enhance the Economic Growth of Texas.		

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.12. Strategy: TEXAS EMERGING TECHNOLOGY FUND	\$ 57,201,413	\$ 24,319
Provide Incentives to Entities for Emerging Technology Development.		

C. Suspend House Rule 13, Section 9a (2) to allow the Conference Committee to omit text which is not in disagreement

Transfer Prohibition. Notwithstanding other provisions of this Act, without the written permission of the Legislative Budget Board, the Trusteed Programs within the Office of the Governor may not transfer amounts appropriated to the Emerging Technology Fund Account No. 5124 or appropriated to the Texas Enterprise Fund Account 5107.

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Funding for Emerging Technology. Included in amounts appropriated above in Strategy A.1.12, Texas Emerging Technology Fund, is \$50,000,000 in fiscal year 2014 out of the General Revenue Fund to be transferred to the General Revenue-Dedicated Emerging Technology Fund Account No. 5124 for the biennium beginning September 1, 2013 for the purposes of economic development initiatives in accordance with Government Code, Chapter 490.

E. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Spaceport Contingency. Included in amounts appropriated above in Strategy A.1.9, Economic Development and Tourism, is \$5,000,000 in General Revenue in fiscal year 2014 to be transferred to the Spaceport Trust Fund held outside the State treasury, contingent on certification by the Texas Economic Development and Tourism Office at the Office of the Governor to the Legislative Budget Board that SpaceX has committed to locating its facilities at a spaceport in this state.

XIV. HISTORICAL COMMISSION

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Executive Director, Group 4	\$126,250	\$128,775

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.4. Strategy: HISTORIC SITES	\$ 10,880,630	\$ 8,351,288
Operation and Maintenance of Historic Sites.		

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.2.1. Strategy: DEVELOPMENT ASSISTANCE	\$ 3,495,578	\$ 3,495,577
Technical Assistance for Heritage Development/Economic Revitalization.		

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Capital Budget. None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes.

	<u>2014</u>	<u>2015</u>
a. Construction of Buildings and Facilities		
(1) San Felipe de Austin Historic Site	\$ 1,000,000	\$ 0
b. Repair or Rehabilitation of Buildings and Facilities		
(1) National Museum of the Pacific War capital projects	\$ 1,500,000	\$ 0
c. Acquisition of Information Resource Technologies		
(1) Computer Replacement	\$ 30,000	\$ 30,000
Total, Capital Budget	<u>\$ 2,530,000</u>	<u>\$ 30,000</u>

Method of Financing (Capital Budget):

General Revenue Fund	\$ 2,530,000	\$ 30,000
Total, Method of Financing	<u>\$ 2,530,000</u>	<u>\$ 30,000</u>

E. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Hispanic Heritage Center. Included in amounts appropriated above is \$250,000 in General Revenue in Strategy A.2.1, Development Assistance, each fiscal year of the 2014-15 biennium for grants to assist in the development of the Hispanic Heritage Center in San Antonio, Texas.

Any unexpended balances as of August 31, 2014, out of the appropriations made herein are appropriated to the Historical Commission for the fiscal year beginning September 1, 2014.

XV. DEPARTMENT OF INFORMATION RESOURCES

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Executive Director, Group 6	\$176,750	\$180,285

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.2.1. Strategy: DATA CENTER SERVICES	\$ 198,504,019	\$ 198,931,737

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Statewide Technology Account. In accordance with Government Code, Chapter 403.011, the Comptroller of Public Accounts shall establish within the state treasury an operational account, called the Statewide Technology Account for all transactions relating to the operation and management of statewide technology centers.

Included in amounts appropriated above in Strategies B.2.1, Data Center Services; D.1.1, Central Administration; D.1.2, Information Resources; and D.1.3, Other Support Services, are all balances not previously encumbered as of August 31, 2013 (estimated to be \$0), and revenues accruing during the 2014-15 biennium estimated to be \$199,660,198 in fiscal year 2014 and \$200,091,115 in fiscal year 2015 in revenue collected on or after September 1, 2013 appropriated from the operation and management of Statewide Technology Centers as provided by Government Code, Chapter 2054, Subchapter L out of Interagency Contracts and Appropriated Receipts to the Statewide Technology Account.

Without the written approval of the Legislative Budget Board, the Department of Information Resources may not expend funds appropriated to the Department that exceed the total in Appropriated Receipts and Interagency Contracts out of revenues accruing during the 2014-15 biennium and identified above for each fiscal year of the biennium.

In addition, amounts remaining in the account as of August 31, 2014 are appropriated for the same purpose for the fiscal year beginning September 1, 2014.

The Department of Information Resources shall report all administrative costs collected and the administrative cost percentage charged to each state agency and other users of statewide technology centers as defined in Government Code, Chapter 2054, Section 2054.380 to the Governor and Legislative Budget Board no later than April 1 for the first six month period of the fiscal year and by October 1 for the second six month period of the fiscal year. By the same deadlines, the Department of Information Resources shall submit the proposed administrative costs collected and the proposed administrative cost percentage for the next six month period. The Legislative Budget Board and Governor's Office shall consider the incremental change to administrative percentages submitted. Without the written approval of the Governor and the Legislative Budget Board, the Department of Information Resources may not expend funds appropriated to the Department if those appropriated funds are associated with the Statewide Technology Account. In addition, by September 15 of each even-numbered fiscal year the Department shall submit a report to the Legislative Budget Board detailing expended, budgeted and projected costs for data center services by participating agency. The report shall be in a format prescribed by the Legislative Budget Board.

XVI. LIBRARY & ARCHIVES COMMISSION

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Director-Librarian, Group 3	\$140,000	\$140,000

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: PROVIDE ACCESS TO INFO & ARCHIVES	\$ 2,579,870	\$ 2,579,870
Provide Access to Information and Archives.		

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
D.1.1. Strategy: INDIRECT ADMINISTRATION	\$ 2,074,454	\$ 2,074,453

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Capital Budget. None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes.

	<u>2014</u>	<u>2015</u>
a. Repair or Rehabilitation of Buildings and Facilities		
(1) Sam Houston Regional Library and Research Center - Safety & Security Repairs and Improvements	\$ 500,000	\$ 500,000
b. Acquisition of Information Resource Technologies		
(1) Acquisition of New or Replacement Computer Resources for Desktop Workstations and Network Equipment	\$ 75,000	\$ 76,000
c. Acquisition of Capital Equipment and Items		
(1) Library Collection Materials and Public Access Information Resources	130,800	110,800
(2) TexShare Database Subscriptions	8,727,492	6,150,621
(3) K-12 TexShare Database Subscriptions	\$ 1,868,250	\$ 2,868,250
Total, Acquisition of Capital Equipment and Items	\$ 10,726,542	\$ 9,129,671

d. Data Center Consolidation		
(1) Data Center Consolidation	\$ 384,338	\$ 410,792
Total, Capital Budget	<u>\$ 11,685,880</u>	<u>\$ 10,116,463</u>
Method of Financing (Capital Budget):		
General Revenue Fund	\$ 5,424,900	\$ 5,448,709
Federal Public Library Service Fund No. 118	3,016,691	1,326,079
Appropriated Receipts	1,911,789	2,447,505
Interagency Contracts	1,332,500	894,170
Total, Method of Financing	<u>\$ 11,685,880</u>	<u>\$ 10,116,463</u>

XVII. PENSION REVIEW BOARD

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Executive Director, Group 2	\$110,000	\$110,000

XVIII. PRESERVATION BOARD

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Executive Director, Group 5	\$176,000	\$176,000

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.2. Strategy: BUILDING MAINTENANCE	\$ 5,157,294	\$ 3,241,390
Maintain State Capitol and Other Designated Buildings and Grounds.		

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions;

	<u>2014</u>	<u>2015</u>
A.2.2. Strategy: MANAGE STATE HISTORY MUSEUM	\$ 13,298,825	\$ 6,193,075
Manage and Operate the Bob Bullock Texas State History Museum.		

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.2.2. Strategy: MANAGE STATE HISTORY MUSEUM	\$ 13,298,825	\$ 6,193,075
Manage and Operate the Bob Bullock Texas State History Museum.		

E. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Appropriation: Debt Service for Construction of State History Museum. Included in the amounts appropriated above out of the General Revenue Fund for Strategy A.2.2, Manage State History Museum, the amounts of \$5,738,825 for fiscal year 2014 and \$5,633,075 for fiscal year 2015 are to be used for lease payments to the Texas Public Finance Authority for debt service payments on the revenue bonds or other revenue obligations issued to construct the State History Museum, and the amounts of \$60,000 in each fiscal year of the biennium are to be used for insurance payments as required by the Texas Public Finance Authority.

F. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

La Belle Ship and Artifacts. Included in amounts appropriated above in Strategy A.2.2, Manage State History Museum, is \$2,000,000 in General Revenue Funds in fiscal year 2014 for the transfer,

interpretation and display of the La Belle shipwreck and artifacts from the La Belle shipwreck at the Texas State History Museum. Of this amount, \$1,000,000 is contingent on the receipt of matching private contributions, gifts, donations, or signed pledges by the Texas State History Museum Foundation for the same purpose in the amount of \$4,000,000 over the 2014-15 biennium. In the event that private contributions, gifts, donations, or signed pledges total less than \$4,000,000 over the biennium, the matching General Revenue appropriation is reduced to an amount equivalent to \$1 for every \$4 in private contributions, gifts, donations, or signed pledges received by the Texas State History Museum Foundation.

Any unexpended and unobligated balances out of the appropriations made herein remaining as of August 31, 2014 are appropriated to the State Preservation Board for the fiscal year beginning September 1, 2014 for the same purpose.

G. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Unexpended Balances: Restoration of the Governor's Mansion. Included in the amounts appropriated above in Strategy A.1.2, Building Maintenance, is an estimated \$1,037,028 in fiscal year 2014 in unexpended and unobligated balances of General Revenue Funds remaining as of August 31, 2013 from the restoration of the Governor's Mansion. Of this amount, an estimated \$230,000 shall be used for the maintenance of the Governor's Mansion and Governor's Mansion security system, and contingent on enactment of Senate Bill 201, or similar legislation relating to the establishment of the Governor's Mansion Renewal Trust Fund outside the state treasury, by the Eighty-third Legislature, Regular Session, 2013, an estimated \$807,028 shall be transferred for deposit to the Governor's Mansion Renewal Trust Fund. If legislation described herein is not enacted by the Eighty-third Legislature, Regular Session, 2013, the State Preservation Board may not expend the portion of the funds originally designated for transfer to the Governor's Mansion Renewal Trust Fund without receiving prior written approval from the Legislative Budget Board.

Any unexpended and unobligated balances out of the appropriations made herein remaining as of August 31, 2014 are appropriated to the State Preservation Board for the fiscal year beginning September 1, 2014 for the same purpose.

H. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Texas History Education Program. Contingent upon the Comptroller's certification of available General Revenue of \$5,000,000 for the 2014-15 biennium above the Comptroller's January 2013 Biennial Revenue Estimate, the State Preservation Board is appropriated \$5,000,000 in General Revenue Funds in fiscal year 2014 (included in amounts appropriated above in Strategy A.2.2, Manage State History Museum) for the sole purpose of developing an education and outreach program, including the development of online resources and tools, highlighting Texas history and government. The appropriation described herein, notwithstanding Article IX, Section 14.01, Appropriation Transfers, is not available for other purposes.

Any unexpended and unobligated balances out of the appropriations made herein remaining as of August 31, 2014 are appropriated to the State Preservation Board for the fiscal year beginning September 1, 2014 for the same purpose.

XIX. STATE OFFICE OF RISK MANAGEMENT

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Executive Director, Group 3	\$105,545	\$107,656

XX. SECRETARY OF STATE

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Secretary of State, Group 5	\$127,139	\$129,682

XXI. VETERANS COMMISSION

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Executive Director, Group 4	\$116,150	\$118,473

XXII. BOND DEBT SERVICE PAYMENTS

A. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions;

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: BOND DEBT SERVICE	\$ 88,442,062	\$ 120,431,152
To Texas Public Finance Authority for Payment of Bond Debt Service.		

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: BOND DEBT SERVICE	\$ 88,442,062	\$ 120,431,152
To Texas Public Finance Authority for Payment of Bond Debt Service.		

ARTICLE II

I. DEPARTMENT OF AGING AND DISABILITY SERVICES

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Commissioner, Group 7	\$200,000	\$200,000

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: INTAKE, ACCESS, & ELIGIBILITY	\$ 238,321,159	\$ 270,352,164
Intake, Access, and Eligibility to Services and Supports.		

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.2.1. Strategy: PRIMARY HOME CARE	\$ 104,532,397	\$ 127,126,550

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.2.2. Strategy: COMMUNITY ATTENDANT SERVICES	\$ 544,843,448	\$ 583,430,562

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.2.3. Strategy: DAY ACTIVITY & HEALTH SERVICES	\$ 11,929,369	\$ 12,589,999
Day Activity and Health Services (DAHS).		

F. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
A.2.4. Strategy: HABILITATION SERVICES	\$ 0	\$ 332,568,164

G. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
A.2.4. Strategy: HABILITATION SERVICES	\$ 0	\$ 332,568,164

H. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.3.1. Strategy: COMMUNITY-BASED ALTERNATIVES	\$ 156,493,110	\$ 156,165,263
Community-based Alternatives (CBA).		

I. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.3.2. Strategy: HOME AND COMMUNITY-BASED SERVICES	\$ 908,141,179	\$ 975,814,196
Home and Community-based Services (HCS).		

J. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.3.3. Strategy: COMMUNITY LIVING ASSISTANCE (CLASS)	\$ 209,991,141	\$ 225,320,588
Community Living Assistance and Support Services (CLASS).		

K. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.3.4. Strategy: DEAF-BLIND MULTIPLE DISABILITIES	\$ 9,236,957	\$ 11,776,215
Deaf-Blind Multiple Disabilities (DBMD).		

L. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.3.5. Strategy: MEDICALLY DEPENDENT CHILDREN PGM	\$ 42,579,388	\$ 44,001,299
Medically Dependent Children Program (MDCP).		

M. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.3.6. Strategy: TEXAS HOME LIVING WAIVER	\$ 65,816,408	\$ 80,883,385

N. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.5.1. Strategy: ALL-INCLUSIVE CARE - ELDERLY (PACE)	\$ 36,063,842	\$ 36,063,842
Program of All-inclusive Care for the Elderly (PACE).		

O. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.6.2. Strategy: MEDICARE SKILLED NURSING FACILITY	\$ 165,365,807	\$ 177,217,404

P. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.6.3. Strategy: HOSPICE	\$ 236,976,149	\$ 241,384,630

Q. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.6.4. Strategy: PROMOTING INDEPENDENCE SERVICES	\$ 90,307,566	\$ 92,272,957
Promote Independence by Providing Community-based Services.		

R. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.1. Strategy: CENTRAL ADMINISTRATION	\$ 37,730,019	\$ 37,620,555

S. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.2. Strategy: IT PROGRAM SUPPORT	\$ 59,786,263	\$ 49,757,289
Information Technology Program Support.		

T. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number of Individuals Served Per Month:		
Medicaid Non-waiver Community Services and Supports	62,497	76,144

U. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Monthly Number of Individuals with		
Intellectual and Developmental Disabilities Receiving		
Assessment and Service Coordination Including Home		
and Community Based Services	33,565	48,150

V. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number of Individuals Served Per Month:		
Primary Home Care	11,834	12,361

W. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number of Individuals Served Per Month:		
Community Attendant Services	48,689	49,838

X. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number of Individuals Served Per Month: Day		
Activity and Health Services	1,974	2,043

Y. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
Average Monthly Number of Clients Served:		
Habilitation Services	0	11,902

Z. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
Average Monthly Cost per Individual Served:		
Habilitation Services	0	2,328.52

AA. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number of Individuals Served Per Month:		
Medicaid Community-based Alternatives (CBA) Waiver	9,984	9,893

AB. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number of Individuals on Interest List Per		
Month: Medicaid Community-based Alternatives (CBA)		
Waiver	8,404	0

AC. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number on Community-based Alternatives (CBA)		
Interest List Receiving Other DADS Services Per		
Month	3,773	0

AD. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number of Individuals on Interest List Per Month: Home and Community Based Services (HCS)	70,744	77,032

AE. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number on Home Community-based Services (HCS) Interest List Receiving Other DADS Services Per Month	18,110	28,198

AF. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number of Individuals Served Per Month: Medicaid Related Conditions Waiver (CLASS)	4,847	5,203

AG. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number of Individuals on Interest List Per Month: Medicaid Related Conditions Waiver (CLASS)	50,896	55,105

AH. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Number of Persons Receiving Services at the End of the Fiscal Year: Community Living Assistance & Support Services Waiver (CLASS)	5,011	5,367

AI. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number on Community Living Assistance and Support Services (CLASS) Interest List Receiving Other DADS Services Per Month	12,062	16,484

AJ. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number of Persons on Interest List Per Month: Medicaid Deaf-blind with Multiple Disabilities Waiver	514	311

AK. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number on Deaf-Blind Multiple Disabilities (DBMD) Interest List Receiving Other DADS Services Per Month	197	140

AL. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number of Persons on Interest List Per Month: Medically Dependent Children Program	29,881	32,765

AM. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number on Medically Dependent Children Program (MDCP) Interest List Receiving Other DADS Services Per Month	2,301	2,523

AN. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number of Recipients Per Month: Program for All Inclusive Care (PACE)	1,050	1,050

AO. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Monthly Cost Per Recipient: Program for All Inclusive Care (PACE)	2,862.21	2,862.21

AP. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number of Individuals Receiving Medicaid - Funded Nursing Facility Services per Month	58,039	58,388

AQ. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number of Individuals Receiving Copaid Medicaid/Medicare Nursing Facility Services Per Month	6,471	6,708

AR. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Net Payment Per Individual for Copaid Medicaid/Medicare Nursing Facility Services Per Month	2,129.47	2,201.46

AS. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number of Individuals Receiving Copaid Average Number of Individuals Receiving Hospice Services Per Month	7,037	7,168

AT. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number of Individuals Served Through Promoting Independence Per Month	5,298	5,370

AU. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Monthly Cost Per Individual Served: Promoting Independence	1,420.47	1,431.92

AV. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number of Persons in ICF/IID Medicaid Beds Per Month	5,609	5,609

AW. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Monthly Cost Per ICF/IID Medicaid Eligible Individual	4,353.79	4,353.79

AX. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Monthly Number of State Supported Living Center Campus Residents	3,411	3,176

AY. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Capital Budget. None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease Payments to the Master Lease Purchase Program" or for items with an "(MLPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of Government Code §1232.103.

	<u>2014</u>	<u>2015</u>
a. Repair or Rehabilitation of Buildings and Facilities		
(1) Repairs of State Owned Bond Homes Leased to Community Centers	\$ 352,186	\$ 352,185
b. Acquisition of Information Resource Technologies		
(1) Lease of Personal Computers	3,965,874	3,995,874
(2) Software Licenses	1,701,400	1,701,400
(3) Messaging and Collaboration	1,605,939	1,605,939
(4) Development and Maintenance of a Contract Monitoring Tool	144,500	0
(5) Regulatory Services System Automation Modernization	2,452,301	2,128,902
(6) Electronic Health Records for State Supported Living Centers	9,499,360	9,655,027
(7) Additional Computers for State Supported Living Centers	525,000	525,000
(8) Statewide Video Conferencing for State Supported Living Centers	829,000	259,000
(9) BIP-Secure Web Portal	700,000	0
(10) BIP-Level 1 Screening Tool	3,200,000	0
(11) Compliance with Federal HIPAA Regulations	238,126	584,007
(12) Improve Client CARE Systems	7,000,000	0
(13) Implement Information Security Improvements & Application Provisioning Enhancements	<u>\$ 1,297,191</u>	<u>\$ 1,297,191</u>
Total, Acquisition of Information Resource Technologies	<u>\$ 33,158,691</u>	<u>\$ 21,752,340</u>
c. Transportation Items		
(1) Vehicles Replacement for State Supported Living Centers	\$ 1,550,000	\$ 1,550,000
d. Acquisition of Capital Equipment and Items		
(1) Replacement of Furniture & Equipment for State Supported Living Centers(SSLCS)	\$ 2,527,150	\$ 978,666
e. Other Lease Payments to the Master Lease Purchase Program (MLPP)		
(1) Payment of MLPP - Utility Savings or Energy Conservation	2,807,656	2,789,975
(2) Payment for MLPP for Transportation Items for State Supported Living Centers	<u>\$ 230,388</u>	<u>\$ 228,336</u>
Total, Other Lease Payments to the Master Lease Purchase Program (MLPP)	<u>\$ 3,038,044</u>	<u>\$ 3,018,311</u>
f. Data Center Consolidation		
(1) Data Center Consolidation	\$ 3,614,265	\$ 3,463,555
Total, Capital Budget	<u>\$ 44,240,336</u>	<u>\$ 31,115,057</u>
Method of Financing (Capital Budget):		
General Revenue Fund	\$ 7,844,564	\$ 6,760,448
GR Dedicated - Texas Capital Trust Fund Account No. 543	289,802	289,802
Federal Funds	23,885,291	14,360,762
Appropriated Receipts	2,306	2,312
GR Match for Medicaid	6,638,845	4,371,383
Interagency Contracts	27,526	27,594
GR Certified as Match for Medicaid	5,348,052	5,098,304
ID Collections for Patient Support and Maintenance	195,560	196,042
ID Appropriated Receipts	8,390	8,410
Total, Method of Financing	<u>\$ 44,240,336</u>	<u>\$ 31,115,057</u>

AZ. Suspend House Rule 13, Section 9a (3) to allow the Conference Committee to add text on any matter which is not in disagreement to read as follows:

Limitation: Medicaid Transfer Authority. Notwithstanding the transfer provisions in the General Provisions (general transfer provisions) and other transfer provisions of this Act, funds appropriated by this Act to the Department of Aging and Disability Services (DADS) for the following Medicaid strategies shall be governed by the specific limitations included in this provision.

a. **Limitations on Transfers.**

- (1) **Waivers.** Transfers may not be made between appropriation items listed in this subsection or from appropriation items listed in this subsection to appropriation items not listed in this subsection without prior written approval from the Legislative Budget Board and the Governor. Any transfer approval requests shall be submitted pursuant to subsection (c) of this provision.

- A.3.1. Community-based Alternatives (CBA)
- A.3.2. Home and Community-based Services (HCS)
- A.3.3. Community Living Assistance and Support Services (CLASS)
- A.3.4. Deaf-Blind Multiple Disabilities (DBMD)
- A.3.5. Medically Dependent Children Program (MDCP)
- A.3.6. Texas Home Living Waiver
- A.6.4. Promoting Independence Services

- (2) **Community Entitlement.** Transfers may be made between appropriation items listed in this subsection. Transfers may not be made from appropriation items listed in this subsection to appropriation items not listed in this subsection without prior written approval from the Legislative Budget Board and the Governor. DADS shall provide notification of all transfers pursuant to subsection (b) of this provision, and any transfer approval requests shall be submitted pursuant to subsection (c) of this provision.

- A.2.1. Primary Home Care
- A.2.2. Community Attendant Services (formerly Frail Elderly)
- A.2.3. Day Activity and Health Services (DAHS)
- A.2.4. Habilitation Services

- (3) **Program of All-inclusive Care for the Elderly (PACE).** Transfers may not be made from Strategy A.5.1. without prior written approval from the Legislative Budget Board and the Governor. Any transfer approval requests shall be submitted pursuant to subsection (c) of this provision.

- (4) **Nursing Facility and Related Care.** Transfers may be made between appropriation items listed in this subsection. Transfers may not be made from appropriation items listed in this subsection to appropriation items not listed in this subsection without prior written approval from the Legislative Budget Board and the Governor. DADS shall provide notification of all transfers pursuant to subsection (b) of this provision, and any transfer approval requests shall be submitted pursuant to subsection (c) of this provision.

- A.6.1. Nursing Facility Payments
- A.6.2. Medicare Skilled Nursing Facility
- A.6.3. Hospice

- (5) **Intellectual Disability Services.** Transfers may not be made between appropriation items listed in this subsection or from appropriation items listed in this subsection to appropriation items not listed in this subsection without prior written approval from the Legislative Budget Board and the Governor. Any transfer approval requests shall be submitted pursuant to subsection (c) of this provision.

- A.7.1. Intermediate Care Facilities - Individuals with Intellectual Disabilities (ICF/IID)
- A.8.1. State Supported Living Centers

- b. **Notification Regarding Transfers that Do not Require Approval.** Authority granted by this provision to transfer funds is contingent upon a written notification from DADS to the Legislative Budget Board and the Governor at least 30 days prior to the transfer, which includes the following information:

- (1) a detailed explanation of the purpose(s) of the transfer and whether the expenditure will be one-time or ongoing;

- (2) the name of the originating and receiving strategies and the method of financing and FTEs for each strategy by fiscal year;
 - (3) an estimate of performance levels and, where relevant, a comparison to targets included in this Act for both the originating and the receiving strategies; and
 - (4) the capital budget impact.
- c. **Requests for Transfers that Require Approval.** To request a transfer, DADS shall submit a written request to the Legislative Budget Board and the Governor. At the same time, the agency shall provide a copy of the request to the Comptroller of Public Accounts. The request shall include the following information:
- (1) a detailed explanation of the purpose(s) of the transfer and whether the expenditure will be one-time or ongoing;
 - (2) the name of the originating and receiving strategies and the method of financing and FTEs for each strategy by fiscal year;
 - (3) an estimate of performance levels and, where relevant, a comparison to targets included in this Act for both the originating and the receiving strategies; and
 - (4) the capital budget impact.

The transfer request shall be considered to be disapproved unless the Legislative Budget Board or the Governor issue a written approval within 30 business days of the date on which the staff of the Legislative Budget Board concludes its review of the transfer request and forwards its review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor.

- d. **Transfers into Items of Appropriation.** Transfers may be made from any appropriation item to the appropriation items in section (a), subject to the limitations established in section (a) for each appropriation item. DADS shall provide notification of all transfers pursuant to subsection (b) of this provision.
- e. **Cost Pools.** Notwithstanding the above limitations, transfers may be made from the appropriation items in section (a) to separate accounts authorized by agency rider and established by the State Comptroller for payment of certain support costs not directly attributable to a single program.
- f. **Cash Management.** Notwithstanding the above limitations, DADS may temporarily utilize funds appropriated to the strategies listed in section (a) for cash flow purposes. All funding used in this manner shall be promptly returned to the originating strategy. This authorization is subject to limitations established by the Comptroller of Public Accounts.

The Comptroller of Public Accounts shall not allow the transfer of funds authorized by any of the above subsections if the Legislative Budget Board provides notification to the Comptroller of Public Accounts that the requirements of this provision have not been satisfied.

In the case of disaster or other emergency, this provision is superseded by the emergency-related transfer authority in Article IX of this Act.

BA. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Cost Comparison Report. Out of funds appropriated above, the Department of Aging and Disability Services (DADS) shall develop a report for the Legislature analyzing state and federally funded residential and nonresidential services in Home and Community-based Services (HCS), Texas Home Living, and Intermediate Care Facilities for Individuals with Intellectual Disabilities and Related Conditions (ICF-IID/RC).

- a. The report shall include the following:
 - (1) the monthly average cost to the state per person for individuals residing in state-operated and non-state operated ICF-IID/RC, HCS waiver program, and Texas Home Living waiver program by Level of Need (LON), and facility size (private ICF-IID only);
 - (2) a comparison of severity across settings; and,

- (3) the total number of persons, by LON, who transitioned from state-operated ICF-IID/RC to the HCS residential waiver program for the previous biennium, and their average monthly cost of service in the HCS waiver program.
- b. With respect to the cost to the state per person residing in a state operated ICF-IID/RC facility, the department shall include all costs, such as Statewide Indirect Cost Allocation Plan (SWICAP), Departmental Indirect Cost Allocation Plan (DICAP), maintenance and construction costs, employee benefit costs and other federally allowable administrative, medical and overhead costs. With respect to the cost to the state per person in state-operated ICF-IID/RC facilities, non-state operated ICF-IID/RC facilities, and the HCS and Texas Home Living waivers, the department shall include all Medicaid costs including acute care costs that are not included in the waiver rate for those programs and all costs to administer and license those programs. For state-operated ICF-IID/RC facilities, the average monthly administrative and overhead costs shall be reported separately from the average monthly client care costs. The department shall identify the types of costs included in each category.
- c. Cost for waiver recipients will cover the time a person enrolled in the waiver through the time they are terminated from waiver services. The cost for ICF-IID services will cover the time a person is admitted to the facility to the time of discharge unless the person is admitted to an ICF-IID or waiver within 60 days of discharge. In that case the Medicaid costs incurred during discharge will be counted toward the ICF-IID costs.

The report shall be submitted to the Eighty-third Legislature no later than August 31, 2014.

BB. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Contingency for Standard Assessment Tool. Contingent on Senate Bill 7, or passage of legislation relating to the implementation of a standard functional assessment tool used across intellectual and developmental disability programs and a resource allocation methodology in the Home and Community-based Services Waiver program, by the Eighty-third Legislature, Regular Session, the Department of Aging and Disability Services may use an amount not to exceed \$0.5 million for fiscal year 2014 and \$1.0 million for fiscal year 2015 out of General Revenue funds appropriated in Strategy A.10.1, Balancing Incentive Program to implement a standard functional assessment tool and resource allocation methodology in the Home and Community-based Services Waiver program.

In addition, DADS shall issue a report to the Legislative Budget Board and the Governor by February 1, 2015 that analyzes the needs of consumers across the four 1915(c) Medicaid waiver programs that serve individuals with intellectual and developmental disabilities; makes recommendations for system reforms that would expand the number of persons served, improve service delivery, and/or contain costs; and provides a fiscal estimate of reform options.

BC. Suspend House Rule 13, Section 9a (2) to allow the Conference Committee to omit text which is not in disagreement

Expansion of Community-based Services (Promoting Independence). Subject to the limitations in Rider 26, Limits for Waivers and Other Programs, appropriations made above in this Act related to expansion of community-based services include:

- a. \$6,671,128 in General Revenue (\$26,007,307 in All Funds) to Strategy A.3.2, Home and Community-based Services to add 400 slots for persons moving out of large and medium Intermediate Care Facilities for Individuals with Intellectual Disabilities;
- b. \$4,494,998 in General Revenue (\$11,333,947 in All Funds) to Strategy A.3.2, Home and Community-based Services to add 192 slots for children aging out of foster care;
- c. \$8,051,823 in General Revenue (\$20,302,224 in All Funds) to Strategy A.3.2, Home and Community-based Services to add 300 slots to prevent institutionalization/crisis;
- d. \$661,468 in General Revenue (\$1,667,816 in All Funds) to Strategy A.3.1, Community-based Alternatives to add 100 slots to prevent institutionalization/crisis;
- e. \$4,836,025 in General Revenue (\$20,588,677 in All Funds) to Strategy A.3.2, Home and Community-based Services to add 360 slots for persons with intellectual and developmental disabilities moving out of nursing facilities; and,
- f. \$729,849 in General Revenue (\$1,841,163 in All Funds) to Strategy A.3.2, Home and Community-based Services to add 25 slots for children moving out of Department of Family and Protective Services general residential operations.

BD. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
State Supported Living Center Long-term Plan. Out of funds appropriated above, the Department of Aging and Disability Services (DADS) shall develop a ten-year plan for the provision of services to persons residing in State Supported Living Centers (SSLCs). This plan shall consider SSLC system operational needs, including infrastructure needs of the existing facilities, future infrastructure needs, capacity and demand needs of the state, and associated costs. The plan must consider current state funded SSLC capacity for individuals requiring services, serving individuals in the most integrated setting appropriate to their needs, consideration of individuals' and/or their legally authorized representatives' preferences, opportunities for individuals to receive services close to their geographic preference, and efficient use of state resources. The plan must consider monitoring and oversight of the quality of services, effective transition of individuals into community settings, and compliance with state and federal regulations.

DADS shall coordinate with the Department of State Health Services in the development and implementation of the plan, in order to ensure consideration of cross agency issues impacting SSLCs and state hospitals. To authorize the implementation of improvements to the state supported living center system related to the plan, DADS shall submit a written request to the Legislative Budget Board and the Governor. The request shall be considered to be approved unless the Legislative Budget Board or the Governor issues a written disapproval within 30 business days of the date on which the staff of the Legislative Budget Board concludes its review of the proposal and forwards its review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor.

II. DEPARTMENT OF ASSISTIVE AND REHABILITATIVE SERVICES

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Commissioner, Group 6	\$178,046	\$178,046

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: ECI SERVICES	\$ 154,708,131	\$ 163,362,353
Early Childhood Intervention Services.		

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
D.1.1. Strategy: CENTRAL PROGRAM SUPPORT	\$ 12,160,568	\$ 12,160,147

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
D.1.4. Strategy: IT PROGRAM SUPPORT	\$ 6,133,053	\$ 5,459,923
Information Technology Program Support.		

E. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Percent of ECI Program Funded by Medicaid	50%	50%

F. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Monthly Number of Children Served in Comprehensive Services	26,869	28,372

G. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Funding for Early Childhood Intervention (ECI) Services at the Department of Assistive and Rehabilitative Services.

- a. The Commissioner of the Department of Assistive and Rehabilitative Services (DARS) shall certify, by February 1 of each fiscal year of the biennium, to the Executive Commissioner of the Health and Human Services Commission (HHSC) if funding needed to continue to serve all eligible children in Strategies A.1.1, Early Childhood Intervention Services, and A.1.3, Ensure

Quality Early Childhood Intervention Services, will exceed revenue available to DARS. The Executive Commissioner of HHSC shall evaluate the projected need and make a determination within 30 days as to whether a transfer of funds will be necessary. If a transfer of funds is necessary, HHSC and DARS shall submit a written request to the Legislative Budget Board and Governor (copying the Comptroller of Public Accounts), providing the following:

- (1) caseload and average cost projections showing the additional need;
- (2) an evaluation of other possible available funding sources that DARS has considered, including federal education funding at the Texas Education Agency, other federal funding sources, and any other possible source;
- (3) an evaluation of the availability and continuation of local funding sources to address the funding need; and
- (4) documentation of the agency's efforts to seek additional funding based on:
 - (i) cost-sharing by clients;
 - (ii) cost control measures;
 - (iii) maximizing coverage under Medicaid and the Children's Health Insurance Program;
 - (iv) third party recovery;
 - (v) examining the developmental delay criteria; and
 - (vi) maximizing local commitments;
- (5) a discussion of any changes made or considered related to eligibility criteria.

All transfers made shall be subject to the prior written approval of the Governor and Legislative Budget Board.

- b. DARS, in coordination with HHSC, shall maintain procedures and monitor contractors for compliance to ensure that third-party resources and Medicaid are billed for eligible services provided in Strategies A.1.1, Early Childhood Intervention Services, and A.1.3, Ensure Quality Early Childhood Intervention Services.
- c. It is the intent of the Legislature that DARS maintain procedures for the selection of providers and renewal of provider contracts based on "best value" practices that maximize the use of federal, private, and local funding.

H. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Appropriation of Donations: Blindness Education Screening and Treatment. Included in the amounts above in Strategy B.1.2, Blindness Education, is \$400,743 in fiscal year 2014 and \$400,743 in fiscal year 2015 for the Blindness Education, Screening, and Treatment (BEST) Program, contingent upon the generation of funds through donations. Revenues received from donations made in fiscal year 2014 and fiscal year 2015, in amounts not to exceed \$801,486 as provided by §521.421 (j) or §521.422 (b), Transportation Code, are appropriated to the Department of Assistive and Rehabilitative Services (DARS) for purposes related to the BEST Program. Any revenue collected in the BEST Program above the amount appropriated each fiscal year is hereby appropriated to DARS for the same purpose. Any unexpended and unobligated balances remaining in an amount not to exceed \$40,000 as of August 31, 2013 are hereby appropriated to DARS for the same purpose for the fiscal year beginning September 1, 2013, and any unexpended balances remaining as of August 31, 2014 are hereby appropriated to DARS for the same purpose for the fiscal year beginning September 1, 2014. In the event that actual and/or projected revenue collections are insufficient to offset the costs identified by this provision, the Legislative Budget Board may direct that the Comptroller of Public Accounts reduce the appropriation authority provided above to be within the amount of revenue expected to be available.

I. Suspend House Rule 13, Section 9a (3) to allow the Conference Committee to add text on any matter which is not in disagreement to read as follows:

Capital Budget. None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended for the purposes shown and are not available for expenditures for other purposes. Amount appropriated above have been identified in this provision as appropriations either for "Lease Payments to Master Lease Purchase Program" or for items with an "(MLPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of Government Code §1232.103.

	<u>2014</u>	<u>2015</u>
a. Repair or Rehabilitation of Buildings and Facilities		
(1) Building Maintenance	\$ 345,000	\$ 335,000

b. Acquisition of Information Resource Technologies		
(1) Seat Management Services	2,000,000	2,000,000
(2) Compliance with Federal HIPAA (Health Insurance Portability and Accountability Act) Regulations	\$ 35,690	\$ 87,528
Total, Acquisition of Information Resource Technologies	\$ 2,035,690	\$ 2,087,528
c. Acquisition of Capital Equipment and Items		
(1) Est/Refurb Food Serv Fac	\$ 200,000	\$ 200,000
d. Data Center Consolidation		
(1) Data Center Consolidation	\$ 4,444,272	\$ 4,498,303
Total, Capital Budget	\$ 7,024,962	\$ 7,120,831

Method of Financing (Capital Budget):

General Revenue Fund	\$ 1,323,119	\$ 1,377,151
Federal Funds	5,661,889	5,701,160
GR Match for Medicaid	17,845	20,411
Universal Services Fund Reimbursements	22,109	22,109
Total, Method of Financing	\$ 7,024,962	\$ 7,120,831

J. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Notification of Federal Funds Distribution.

- a. **Redirection of General Revenue Funds.** The Department of Assistive and Rehabilitative Services (DARS) shall notify the Legislative Budget Board and the Governor by letter of its intent to redirect General Revenue Funds to obtain additional federal funds for the Vocational Rehabilitation program. The notification shall include the original purpose and item of appropriation for which the General Revenue Funds were appropriated, the effect on measures and/or full-time-equivalent positions for all affected strategies and the effect on future maintenance of effort requirements. The notification shall be made at least 30 days prior to requesting additional federal funding for the Vocational Rehabilitation program. Furthermore, it is the intent of the Legislature that no federal funds be drawn and expended by utilizing as matching funds any General Revenue Funds appropriated for the subsequent state fiscal year.
- b. **Budgeting of Additional Federal Dollars.** DARS shall notify the Legislative Budget Board and the Governor by letter at least 14 days prior to the budgeting of more than \$219,492,094 in fiscal year 2014 and \$214,757,007 in fiscal year 2015 in federal Vocational Rehabilitation funds (CFDA 84.126) included in the "Method of Financing" above. Amounts noted above include any amounts expended in fiscal year 2014 or 2015 that were carried forward from the previous year's allotments.

K. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Early Childhood Intervention Family Cost Share. General Revenue Funds totaling \$63,289,618, appropriated above in Strategy A.1.1, Early Childhood Intervention Services, are contingent upon the Department of Assistive and Rehabilitative Services modifying department rules to require that the monthly family cost share amount paid for Early Childhood Intervention services subject to family cost-share provisions by families with an adjusted gross income greater than 400 percent of the federal poverty level is equal to 100 percent of the cost of services, but does not exceed five percent of the family's adjusted gross monthly income. If before implementing any changes to family cost share amounts for Early Childhood Intervention services, the department determines that a waiver or authorization from a federal agency is necessary for implementation, the department shall request the waiver or authorization and may delay implementing changes until the waiver or authorization is granted. If changes to family cost-share provisions are not approved by a federal agency, the department shall receive the entire General Revenue Fund appropriation of \$63,289,618 for the 2014-15 biennium for Early Childhood Intervention services.

III. DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Commissioner, Group 7	\$210,000	\$210,000

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: CPS DIRECT DELIVERY STAFF Provide Direct Delivery Staff for Child Protective Services.	\$ 474,065,168	\$ 480,386,831

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.2. Strategy: CPS PROGRAM SUPPORT Provide Program Support for Child Protective Services.	\$ 51,117,294	\$ 51,081,322

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.11. Strategy: FOSTER CARE PAYMENTS	\$ 389,224,277	\$ 390,784,440

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.12. Strategy: ADOPTION/PCA PAYMENTS Adoption Subsidy and Permanency Care Assistance Payments.	\$ 223,839,311	\$ 237,472,791

F. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.1. Strategy: STAR PROGRAM Services to At-Risk Youth (STAR) Program.	\$ 19,642,082	\$ 21,000,862

G. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
F.1.1. Strategy: CENTRAL ADMINISTRATION	\$ 15,497,900	\$ 15,608,202

H. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
F.1.2. Strategy: OTHER SUPPORT SERVICES	\$ 5,949,848	\$ 5,906,091

I. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
F.1.4. Strategy: IT PROGRAM SUPPORT	\$ 34,969,607	\$ 30,950,358

J. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
F.1.5. Strategy: AGENCY-WIDE AUTOMATED SYSTEMS Agency-wide Automated Systems (Capital Projects).	\$ 28,393,007	\$ 31,618,858

K. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Number of Completed CPS Investigations	166,841	170,775

L. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Number of Confirmed CPS Cases of Child Abuse/Neglect	41,535	42,514

M. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Number of Children in FPS Conservatorship Who Are Adopted	5,761	6,136

N. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
CPS Daily Caseload per Worker: Family-Based Safety Services	15.29	15.38

O. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
CPS Daily Caseload per Worker: Substitute Care Services	26	26.28

P. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number of FPS-paid Days of Foster Care per Month	492,434	492,531

Q. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Monthly FPS Expenditures for Foster Care	30,893,588	31,022,700

R. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Monthly FPS Payment per Foster Child (FTE)	1,908.24	1,915.83

S. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Monthly Payment per Adoption Subsidy	423.99	421.47

T. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Monthly Permanency Care Assistance Payment per Child	399.15	398.85

U. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number of Children (FTE) Served in FPS-paid Foster Care per Month	16,190	16,193

V. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number of Children Provided Adoption Subsidy per Month	41,370	44,067

W. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Monthly Number of Children Receiving Permanency Care Assistance	1,327	1,502

X. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Capital Budget. None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease Payments to the Master Lease Purchase Program" or for items with an "(MLPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of Government Code §1232.103.

	<u>2014</u>	<u>2015</u>
a. Acquisition of Information Resource Technologies		
(1) Computer Devices Lease Payments	\$ 10,446,191	\$ 10,030,890
(2) IMPACT Upgrades	1,850,737	1,752,656
(3) Software Licenses	2,270,009	2,278,594
(4) CLASS Upgrades	500,000	500,000
(5) CPS Alternative Response to Intakes	1,732,354	0
(6) APS Risk Assessment Tool	1,364,180	0
(7) Casework System Modernization and Accessibility	<u>\$ 7,137,657</u>	<u>\$ 13,787,657</u>
Total, Acquisition of Information Resource Technologies	<u>\$ 25,301,128</u>	<u>\$ 28,349,797</u>
b. Data Center Consolidation		
(1) Data Center Consolidation	\$ 3,091,879	\$ 3,269,061
Total, Capital Budget	<u>\$ 28,393,007</u>	<u>\$ 31,618,858</u>
Method of Financing (Capital Budget):		
General Revenue Fund	\$ 13,956,654	\$ 16,444,384
Federal Funds	14,090,166	14,817,853
GR Match for Medicaid	346,187	356,621
Total, Method of Financing	<u>\$ 28,393,007</u>	<u>\$ 31,618,858</u>

Y. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Foster Care Rates.

- a. It is the intent of the Legislature that the Department of Family and Protective Services reimburse foster families at least \$17.12 per day for children under 12 years old and \$17.50 per day for children age 12 and older during the 2014-15 biennium. The department may transfer funds into Strategy B.1.11, Foster Care Payments, for the purpose of maintaining these rates. The department may not transfer funds out of Strategy B.1.11, Foster Care Payments, without the prior written approval of the Legislative Budget Board and the Governor.
- b. The department may also use funds in Strategy B.1.11, Foster Care Payments, to recommend alternate service provision that will consider expansion of contract services, regional planning, service outcomes, and appropriate funding mechanisms to be tested in pilot projects. Such pilot approaches to innovative service delivery shall be designed in conjunction with providers, approved by the Health and Human Services Commission, and funded at no increased cost to the State. The department may include a modification of rates for new pilot approaches implemented in this manner.
- c. Included in the funds appropriated above in Strategy B.1.11, Foster Care Payments, is \$184,164,587 in General Revenue Funds and \$77,108,822 in TANF Federal Funds for fiscal year 2014, and \$186,576,785 in General Revenue Funds and \$77,108,823 in TANF Federal Funds for fiscal year 2015. The department may not transfer these funds out of Strategy B.1.11, Foster Care Payments, without the prior written approval of the Legislative Budget Board and the Governor.
- d. The department may use funds in strategy B.1.11, Foster Care Payments, for payment rates for foster care redesign. The payment rates for foster care redesign may not result in total expenditures for any fiscal year that exceed the amounts appropriated by this Act for foster care and related family services, except to the extent that any increase in total foster care expenditures is the direct result of caseload growth in foster care.

Z. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Limitation on Transfers: CPS and APS Direct Delivery Staff.

- a. **Funding.** Notwithstanding any other transfer provision in this Act, none of the funds appropriated by this Act to the Department of Family and Protective Services for Strategy B.1.1, CPS Direct Delivery Staff, and Strategy D.1.1, APS Direct Delivery Staff, may be transferred to any other item of appropriation or expended for any purpose other than the specific purpose for which the funds are appropriated without the prior written approval of the Legislative Budget Board and the Governor.
- b. **Full-time-equivalent (FTE) Positions.** Out of the FTE positions appropriated above to the Department of Family and Protective Services, 9,010.2 positions for fiscal year 2014 and 9,052.1 positions for fiscal year 2015 are allocated to Strategy B.1.1, CPS Direct Delivery Staff, and 791.9 positions for fiscal year 2014 and 791.9 positions for fiscal year 2015 are allocated to Strategy D.1.1, APS Direct Delivery Staff.

Notwithstanding any other transfer provision in this Act, none of the FTEs allocated by this Act to the Department of Family and Protective Services for Strategy B.1.1, CPS Direct Delivery Staff, and Strategy D.1.1, APS Direct Delivery Staff, may be transferred to any other item of appropriation or utilized for any purpose other than the specific purpose for which the FTEs are allocated without the prior written approval of the Legislative Budget Board and the Governor.

- c. **Request for Approval.** To request approval for the transfer of funds and/or FTEs, the department shall submit a written request to the Legislative Budget Board and the Governor that includes the following information:
 - (1) a detailed explanation of the purpose(s) of the transfer and whether the expenditure will be one-time or ongoing;
 - (2) the name of the originating and receiving strategies, and the method of financing and FTEs for each strategy by fiscal year;
 - (3) an estimate of performance levels and, where relevant, a comparison to targets included in this Act for both the originating and the receiving strategies; and
 - (4) the capital budget impact.

Additional information requested by the Legislative Budget Board or the Governor should be provided in a timely manner. The request and information provided subsequently shall be prepared in a format specified by the Legislative Budget Board.

The transfer request shall be considered to be disapproved unless the Legislative Budget Board and the Governor issue written approvals within 45 calendar days of receipt of the request.

The Comptroller of Public Accounts shall not allow the transfer of funds if the Legislative Budget Board provides notification to the Comptroller of Public Accounts that the requirements of this provision have not been satisfied.

AA. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Medicaid and Title IV-E Federal Funds. Out of the funds appropriated above, the Department of Family and Protective Services shall maximize the use of federal entitlement revenue from the Medicaid and Title IV-E Foster Care, Adoption Assistance, and Permanency Care Assistance programs.

- a. **Appropriations for Child Protective Services.** Included in the amounts appropriated above for child protective services are the following amounts of federal entitlement revenue from the Medicaid and Title IV-E Foster Care and Adoption Assistance programs:
 - (1) Strategy B.1.1, CPS Direct Delivery Staff: \$3,027,790 in Medicaid Federal Funds and \$55,074,759 in Title IV-E Federal Funds for fiscal year 2014, and \$3,067,693 in Medicaid Federal Funds and \$54,554,983 in Title IV-E Federal Funds for fiscal year 2015; and
 - (2) Strategy B.1.2, CPS Program Support: \$153,894 in Medicaid Federal Funds and \$9,682,555 in Title IV-E Federal Funds for fiscal year 2014, and \$153,581 in Medicaid Federal Funds and \$9,607,354 in Title IV-E Federal Funds for fiscal year 2015.
- b. **Appropriations for Adult Protective Services.** Included in the amounts appropriated above for adult protective services are the following amounts of federal entitlement revenue from the

Medicaid program:

- (1) Strategy D.1.1, APS Direct Delivery Staff: \$2,318,990 in Medicaid Federal Funds for fiscal year 2014, and \$2,318,906 in Medicaid Federal Funds for fiscal year 2015; and
 - (2) Strategy D.1.2, APS Program Support: \$446,553 in Medicaid Federal Funds for fiscal year 2014, and \$446,553 in Medicaid Federal Funds for fiscal year 2015.
- c. **Limitation on Use of General Revenue Funds and TANF Federal Funds.** In the event that federal entitlement revenues exceed the amounts noted above, the department may spend the General Revenue Funds and TANF Federal Funds thereby made available only to the extent authorized in writing by the Legislative Budget Board and the Governor.
- d. **Request for Approval to Use General Revenue Funds and TANF Federal Funds.** To request approval pursuant to subsection (c) above, the department shall submit a written request to the Legislative Budget Board and the Governor that includes the following information:
- (1) the reason for and amount of federal entitlement revenue that exceeds the amounts noted in subsection (a) or (b) above;
 - (2) a detailed explanation of the purpose(s) of the expenditure and whether the expenditure will be one-time or ongoing;
 - (3) the name of the strategy or strategies affected by the expenditure and the method of financing and FTEs for each strategy by fiscal year;
 - (4) the impact of the expenditure on performance levels and, where relevant, a comparison to targets included in this Act for the affected strategy or strategies; and
 - (5) the impact of the expenditure on the capital budget.

Additional information requested by the Legislative Budget Board or the Governor should be provided in a timely manner. The request and information provided subsequently shall be prepared and submitted in a format specified by the Legislative Budget Board.

- e. The Comptroller of Public Accounts shall not allow the expenditure of funds if the Legislative Budget Board provides notification to the Comptroller of Public Accounts that the requirements of this provision have not been satisfied.

AB. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

At-Risk Prevention Programs and Services. From the amounts appropriated above in Strategy C.1.5, Other At-Risk Prevention Programs, the Department of Family and Protective Services shall allocate for the state fiscal biennium beginning September 1, 2013 \$3,050,000 for one or more competitively procured established statewide networks of community-based prevention programs that provide evidence-based programs delivered by trained full-time staff, and address conditions resulting in negative outcomes for children and youth. Any vendor selected to deliver these services must provide dollar-for-dollar matching funds. All other funding appropriated in Strategy C.1.5, Other At-Risk Prevention Programs, shall be used for child abuse and neglect prevention programs in accordance with a comprehensive plan developed by the department. This plan shall include the following:

- a. only programs that are evidence-based or incorporate promising practices;
- b. community-based programs located throughout the state;
- c. performance measures that gauge program effectiveness;
- d. focuses on children ages 0 - 17; and
- e. public-private collaboration that enhances state resources to reach more children, youth and families.

The department is required to seek public input during the development of the plan.

AC. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Title IVE Waiver. The Department of Family and Protective Services may transfer funds out of strategy B.1.11, Foster Care Payments, for the purpose of implementing a Title IVE waiver project as long as the waiver project is authorized under the 2011 federal Child and Family Services Improvement

and Innovation Act. Pursuant to rider 6, Foster Care Rates, the department may not transfer funds out of Strategy B.1.11, Foster Care Payments authorized by this section, without the prior written approval of the Legislative Budget Board and the Governor. The written request shall include:

- a. information on whether the transfer of funds from B.1.11, Foster Care Payments, will create a need for supplemental funding or a transfer from another agency; and
- b. a detailed plan explaining how the funds will be spent, allocated, or encumbered and whether the plan will be General Revenue cost neutral.

Additional information requested by the Legislative Budget Board or the Governor should be provided in a timely manner. The request and information provided subsequently shall be prepared in a format specified by the Legislative Budget Board.

The transfer request shall be considered to be disapproved unless the Legislative Budget Board and the Governor issue written approvals within 45 calendar days of receipt of the request.

AD. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Contingency for House Bill 915. Included in the amounts above, and contingent on passage of House Bill 915, or similar legislation relating to the administration and monitoring of certain medications provided to foster children, by the 83rd Legislature, Regular Session, the Department of Family and Protective Services is appropriated \$500,000 in General Revenue Funds in fiscal year 2014 and \$500,000 in General Revenue Funds in fiscal year 2015 to implement the provisions of the legislation. The "Number of Full-Time Equivalents (FTE)" in the agency's bill pattern is increased by 11.2 FTEs in fiscal year 2014 and 13.3 FTEs in fiscal year 2015.

AE. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Contingency for Senate Bill 427. Included in the amounts above, and contingent on passage of Senate Bill 427, or similar legislation relating to the regulation of certain child-care facilities and administrators of those facilities, by the 83rd Legislature, Regular Session, the Department of Family and Protective Services is appropriated \$146,359 in General Revenue Funds and \$163,199 in All Funds in fiscal year 2014 and \$71,315 in General Revenue Funds and \$78,182 in All Funds in fiscal year 2015 to implement the provisions of the legislation. The "Number of Full-Time Equivalents (FTE)" in the agency's bill pattern is increased by 1.0 FTE in fiscal year 2014 and 1.0 FTE in fiscal year 2015.

AF. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Rate Increases for Foster Care Providers. Included in the amounts appropriated above in strategy B.1.11, Foster Care Payments, is \$30,500,000 in General Revenue Funds for the 2014-15 biennium in order for the Department of Family and Protective Services (DFPS) to develop and implement targeted rate increases for certain foster care providers and \$4,500,000 in General Revenue Funds for the 2014-15 biennium for add-on rates that will be developed during fiscal year 2014 and implemented effective September 1, 2014. In determining which of the existing provider rates to increase, DFPS shall consider the ability of the provider to:

- a. increase capacity;
- b. increase access in geographically underserved areas; and
- c. any other criteria deemed appropriate.

Add-on rates should:

- a. incentivize certain quality improvements for children in foster care; and
- b. prioritize CPAs with higher rates of placement of sibling groups of 3 or more.

DFPS should review and monitor performance of contractors receiving add-on rates by looking at measures such as acceptance of referrals, time in placement, discharge into a less restrictive setting, maintenance of all siblings in the same foster home, and child well-being.

The department may not implement rate increases and/or add-ons as outlined above without the prior written approval of the Legislative Budget Board. The written request shall include the agency's plan for addressing capacity issues and improved outcomes and indicate the targeted allocation for the rate increases.

AG. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Exempt Salary for the Commissioner of the Department of Family and Protective Services. The annual compensation for the individual occupying the position of Commissioner of the Department of Family and Protective Services on September 1, 2013 shall be \$210,000. Notwithstanding the rate listed in the Department's "Schedule of Exempt Positions," the annual salary for any other individual subsequently occupying that exempt position may not exceed \$168,000.

IV. DEPARTMENT OF STATE HEALTH SERVICES

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Commissioner, Group 7	\$210,000	\$210,000

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.2. Strategy: REGISTRIES, INFO, & VITAL RECORDS	\$ 29,398,074	\$ 29,398,634
Health Registries, Information, and Vital Records.		

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.2.3. Strategy: INFECTIOUS DISEASE PREV/EPI/SURV	\$ 45,258,591	\$ 44,781,676
Infectious Disease Prevention, Epidemiology and Surveillance.		

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.3.1. Strategy: CHRONIC DISEASE PREVENTION	\$ 21,446,557	\$ 21,446,557
Health Promotion & Chronic Disease Prevention.		

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.3.5. Strategy: EPILEPSY HEMOPHILIA SERVICES	\$ 2,396,814	\$ 2,110,671

F. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.2.1. Strategy: MENTAL HEALTH SVCS-ADULTS	\$ 331,040,750	\$ 333,958,331
Mental Health Services for Adults.		

G. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.2.2. Strategy: MENTAL HEALTH SVCS-CHILDREN	\$ 90,787,682	\$ 110,189,122
Mental Health Services for Children.		

H. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.2.3. Strategy: COMMUNITY MENTAL HEALTH CRISIS SVCS	\$ 106,249,880	\$ 114,932,744
Community Mental Health Crisis Services.		

I. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.2.4. Strategy: NORTHSTAR BEHAV HLTH WAIVER	\$ 113,398,422	\$ 113,194,896
NorthSTAR Behavioral Health Waiver.		

J. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
C.1.1. Strategy: TX CENTER FOR INFECTIOUS DISEASE	\$ 11,982,187	\$ 12,201,327
Texas Center for Infectious Disease (TCID).		

K. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
C.1.2. Strategy: RIO GRANDE STATE OUTPATIENT CLINIC	\$ 4,177,568	\$ 4,176,330
Rio Grande State Center Outpatient Clinic.		

L. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
C.1.3. Strategy: MENTAL HEALTH STATE HOSPITALS	\$ 420,896,736	\$ 414,899,705

M. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
D.1.1. Strategy: FOOD (MEAT) AND DRUG SAFETY	\$ 26,322,272	\$ 26,304,038

N. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
E.1.2. Strategy: IT PROGRAM SUPPORT	\$ 31,244,512	\$ 29,917,896
Information Technology Program Support.		

O. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	2014	2015
Average Monthly Number of Children Receiving Community Mental Health Services	12,403	12,221

P. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	2014	2015
Number of Children and Adolescents Served at the End of the Year - Community Mental Health Services	19,330	19,330

Q. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	2014	2015
Average Monthly Number of Youth Served in Treatment Programs for Substance Abuse	1,254	1,254

R. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Capital Budget. None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in this provision as appropriations either for "Lease Payments to the Master Lease Purchase Program" or for items with an "(MLPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of Government Code, §1232.103.

	2014	2015
a. Construction of Buildings and Facilities		
(1) Laboratory - Bond Debt Service	\$ 2,873,125	\$ 2,871,875
b. Repair or Rehabilitation of Buildings and Facilities		
(1) North Texas State Hospital - Victory Field Repair and Renovation	\$ 4,429,436	\$ 0

c. Acquisition of Information Resource Technologies		
(1) WIC PC Replacement	4,109,165	4,010,165
(2) Seat Management	6,120,652	5,976,952
(3) IT Accessibility	1,079,943	1,079,943
(4) Critical Information Technology - Mental Health State Hospitals	1,660,000	0
(5) Information Technology Security Improvements	1,200,000	1,200,000
(6) Enhance Registries	3,461,999	344,000
(7) Information Systems Improvements	28,068,228	13,668,938
(8) BIP: Level 1 Screening Tool	325,000	217,000
(9) Compliance with Federal HIPAA (Health Insurance Portability and Accountability Act) Regulations	288,649	707,914
(10) Improve Client CARE Systems - Enterprise	<u>\$ 3,500,000</u>	<u>\$ 3,500,000</u>
Total, Acquisition of Information Resource Technologies	<u>\$ 49,813,636</u>	<u>\$ 30,704,912</u>
d. Transportation Items		
(1) Vehicles Replacement	\$ 1,829,927	\$ 220,579
e. Acquisition of Capital Equipment and Items		
(1) Laboratory Equipment	2,491,168	1,515,692
(2) Capital Equipment for Mental Health Facilities	6,888,522	0
(3) State Hospital Patient Safety and Operations - Cameras	<u>\$ 6,381,000</u>	<u>\$ 0</u>
Total, Acquisition of Capital Equipment and Items	<u>\$ 15,760,690</u>	<u>\$ 1,515,692</u>
f. Other Lease Payments to the Master Lease Purchase Program (MLPP)		
(1) Lease payments to MLPP - Mental Health - Energy Conservation	\$ 2,885,463	\$ 2,867,584
g. Data Center Consolidation		
(1) Data Center Consolidation	\$ 16,228,688	\$ 16,371,881
Total, Capital Budget	<u>\$ 93,820,965</u>	<u>\$ 54,552,523</u>

Method of Financing (Capital Budget):

General Revenue Fund	\$ 45,907,705	\$ 24,651,206
GR Dedicated - Vital Statistics Account No. 019	32,834	32,025
GR Dedicated - Hospital Licensing Account No. 129	3,234	3,154
GR Dedicated - Food and Drug Fee Account No. 341	4,923	4,802
GR Dedicated - Bureau of Emergency Management Account No. 512	5,549	5,412
GR Dedicated - Department of Health Public Health Services Fee Account No. 524	278,862	271,989
Federal Funds	41,071,508	24,340,661
Appropriated Receipts	1,462	1,426
DSHS Public Health Medicaid Reimbursements	2,677,567	1,427,736
GR Match for Medicaid	319,324	340,084
Interagency Contracts	5,427	5,294
GR Dedicated - Commission on State Emergency Communications Account No. 5007	63	61
GR Dedicated - Asbestos Removal Licensure Account No. 5017	95,410	94,078
GR Dedicated - Workplace Chemicals List Account No. 5020	1,715	1,673
GR Dedicated - Certificate of Mammography Systems Account No. 5021	753	734
GR Dedicated - Food and Drug Registration Account No. 5024	32,558	12,249
Permanent Fund for Health and Tobacco Education and Enforcement Account No. 5044	20,992	20,475

Permanent Fund Children & Public Health Account No. 5045	550	536
Permanent Fund for EMS & Trauma Care Account No. 5046	2,594	2,531
GR Dedicated - EMS, Trauma Facilities, Trauma Care Systems Account No. 5108	127	124
Trauma Facility and EMS Account No. 5111	731	713
GR for Mental Health Block Grant	64,326	63,574
GR for Substance Abuse Prevention and Treatment Block Grant	80,871	63,466
GR for HIV Services	151,713	149,900
GR Dedicated - Health Department Laboratory Financing Fees (formerly 3595)	2,873,125	2,871,875
GR Certified as Match for Medicaid	175,000	175,000
General Revenue - Insurance Companies Maintenance Tax and Insurance Department Fees	12,042	11,745
Total, Method of Financing	<u>\$ 93,820,965</u>	<u>\$ 54,552,523</u>

S. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Notification of Intent to Utilize Additional Federal SAPT Block Grant Funds. The Department of State Health Services (DSHS) shall notify the Legislative Budget Board and the Governor of its intent to use additional federal Substance Abuse Prevention and Treatment (SAPT) block grant funds in excess of the amounts specifically appropriated in the strategies above, which total \$135,553,790 for fiscal year 2014 and \$135,536,510 for fiscal year 2015. This notification shall explain the services to be provided, the original source of funding for the program or services or indicate that programs or services are being expanded beyond levels assumed in the appropriations act, and the grant and amount of the grant funds to be used. The notification shall be submitted at least 45 days prior to allocations made out of funds appropriated above.

T. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Epilepsy Services. Out of funds appropriated above, the Department of State Health Services (DSHS) shall allocate \$2,074,396 in All Funds in fiscal year 2014 and \$1,798,224 in All Funds in fiscal year 2015 for epilepsy services.

U. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

End Stage Renal Disease Prevention Program. Out of funds appropriated above in Strategy A.3.1, Health Promotion and Chronic Disease Prevention, the Department of State Health Services shall allocate \$250,000 in General Revenue for fiscal year 2014 and \$250,000 in General Revenue for fiscal year 2015 to improve the health outcomes and reduce the economic burdens of chronic kidney disease end-stage renal disease through the End Stage Renal Disease Prevention Program model, Love Your Kidneys. The program shall work in collaboration with the Texas Renal Coalition and the State Chronic Kidney Disease Task Force to educate the medical community and at-risk patients on the importance of early diagnosis and treatment of chronic kidney disease to prevent premature death from cardiovascular disease and other co-morbid conditions, and to delay progression to kidney failure necessitating expensive renal replacement therapy by dialysis or transplantation.

V. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Third Party Health Insurance Exchange Reporting Requirement. Out of funds appropriated above to the Department of State Health Services in strategies A.2.1, Immunize Children and Adults in Texas, A.2.2, HIV/STD Prevention, A.2.3, Infectious Disease Prevention, Epidemiology and Surveillance, A.3.3, Kidney Health Care, A.3.4, Children with Special Health Care Needs, A.3.5, Epilepsy and Hemophilia Services, A.4.1, Laboratory Services, B.1.2, Women and Children's Health Services, B.1.4, Community Primary Care Services, B.2.1, Mental Health Services for Adults, B.2.2, Mental Health Services for Children, B.2.3, Community Mental Health Crisis Services, B.2.4, NorthSTAR Behavioral Health Waiver, B.3.3, Indigent Health Care Reimbursement (UTMB), C.1.1, Texas Center for Infectious Disease, C.1.2, South Texas Health Care System, C.1.3, Mental Health State Hospitals and C.2.1, Mental Health Community Hospitals, the Department of State Health Services shall submit a report containing the following information:

- a. The fiscal impact of the third party health insurance exchange on the above strategies;
- b. The caseload impact of the third party health insurance exchange on the above strategies; and

- c. Contingent on the enactment of Senate Bill 1057, or similar legislation by the Eighty-third Legislature, Regular Session, 2013, the Department of State Health Services shall report on (1) the number of attestation forms distributed by each above strategy, (2) a description of third party health insurance exchange consumer awareness efforts that were implemented by each above strategy and, (3) an overall analysis of these policies with recommendations for maximizing alternative sources of coverage for clients served in the above strategies.

The Department of State Health Services shall submit the report to the Governor's Office and the Legislative Budget Board by December 1, 2014.

W. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Mental Health Appropriations and the 1115 Medicaid Transformation Waiver. Out of funds appropriated above in Goal B-Community Health Services, Strategies B.2.1, Mental Health Services for Adults, B.2.2, Mental Health Services for Children, and B.2.3, Community Mental Health Crisis Services, the Department of State Health Services by contract shall require that \$183,223,978 in General Revenue funds provided to the department in this biennium be used to the extent possible to draw down additional federal funds through the 1115 transformation waiver or other federal matching opportunities. Nothing in this section shall relieve a Local Mental Health Authority from an obligation to provide mental health services under the terms of a performance contract with the department or to reduce the amount of such obligation specified in the contract. The department shall report to the Legislative Budget Board and the Governor by December 1, 2014 on efforts to leverage these funds.

X. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

State Hospital System Long-Term Plan. Out of funds appropriated above, the Department of State Health Services (DSHS) shall develop a ten-year plan for the provision of psychiatric inpatient hospitalization to persons served by the department. This plan will consider state hospital system operational needs, including infrastructure needs of the existing facilities, future infrastructure needs, capacity needs across various regions of the state, and associated costs. The plan must consider current state funded hospital capacity for individuals requiring hospitalization, timely access to patient care in the least restrictive setting as clinically appropriate, best practices in psychiatric inpatient care, opportunities for patients to receive care closer to their homes, and efficient use of state resources. DSHS is required to seek public input during development of the plan, and is authorized to contract for necessary technical expertise to assist in the development of the plan. DSHS shall coordinate with the Department of Aging and Disability Services in the development and implementation of the plan, in order to ensure consideration of cross agency issues impacting State Hospitals and State Supported Living Centers. DSHS shall submit the plan to the Office of the Governor and the Legislative Budget Board not later than December 1, 2014. To authorize the implementation of improvements to the state hospital system related to the plan, DSHS shall submit a written request to the Legislative Budget Board and the Governor. The request shall be considered to be approved unless the Legislative Budget Board or the Governor issues a written disapproval within 30 business days of the date on which the staff of the Legislative Budget Board concludes its review of the proposal and forwards its review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor.

Y. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Mental Health Children: Prevention and Early Identification Services. Out of funds appropriated above, the Department of State Health Services shall distribute any funds appropriated for the purpose of providing prevention and early identification services in B.2.2, Mental Health Services for Children, by a request for proposals for entities to educate school staff and/or community members in an evidence-based curriculum focused on awareness of risk factors that lead to emotional disturbance or severe mental illness and available intervention options. The request for proposals should demonstrate that the funds will be allocated:

- a. to train individuals in a broad-based manner across the region that maximizes the number of children having direct contact with the trained individuals;
- b. in accordance with the greatest needs in the region as identified by the local mental health authority;
and
- c. in a manner that complements existing resources and does not duplicate established training efforts.

Z. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Mental Health Program Allocation. Out of funds appropriated above, the Department of State Health Services (DSHS) is directed to use \$43,000,000 in General Revenue over the biennium for the purpose

of expanding or improving statewide community mental health services. It is the intent of the Legislature that DSHS allocate these funds equitably to the local mental health authorities (LMHA) and NorthSTAR considering the per capita spending of each organization, among other funding parameters. Out of the funds above, DSHS shall allocate to NorthSTAR an amount not less than \$6,000,000 in General Revenue over the biennium to increase the per person funding available to adult and child enrollees and increase mental health related services provided to clients through the program.

AA. Suspend House Rule 13, Section 9a (3) to allow the Conference Committee to add text on any matter which is not in disagreement to read as follows:

Mental Health Program for Veterans. Included in the amounts appropriated above to the Department of State Health Services in Strategy B.2.1, Mental Health Services for Adults, is \$2,000,000 in each fiscal year in General Revenue for the purpose of expanding the Mental Health Program for Veterans above the fiscal year 2012-2013 allocation of \$3,000,000 per year for a total allocation of \$5,000,000 for each fiscal year of the 2014-15 biennium.

Program funds may be used for, but are not limited to: peer-to-peer counseling; access to licensed mental health professionals for volunteer coordinators and peers; a list of approved training for peers; technical assistance for volunteer coordinators and peers; recruiting, retaining and screening community-based therapists; suicide prevention training for volunteer coordinators and peers; and coordinating services with jail diversion programs, such as Veteran Courts. The department may contract with or provide grants to regional and local organizations and other outside entities to carry out the provisions of this rider.

Not later than December 1 of each fiscal year, the department shall submit to the Legislature and the Governor's Office a detailed report describing the activities of the program in the preceding year, including, at a minimum: a description of how the program is operated; the number of veterans served; the number of peers and volunteer coordinators trained; a summary of the contracts issued and services provided through those contracts; and recommendations for program improvements.

AB. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Healthy Community Collaboratives. It is the intent of the Legislature that out of funds appropriated above, the Department of State Health Services (DSHS) shall allocate up to \$25,000,000 in General Revenue over the biennium in Strategy B.2.3, Community Mental Health Crisis Services to fund grants to serve persons experiencing homelessness and mental illness in a maximum of the five most populous urban municipalities located in counties with a population over one million that:

- a. Promote collaboration based on locally identified priorities;
- b. Leverage funding in an amount at least equal to the grant awarded;
- c. Identify definable outcome measures that may include but are not limited to addressing homelessness, criminal recidivism, emergency room utilization, substance abuse, employment rates, and local economic benefit.

Funds appropriated in Strategy, B.2.3, Community Mental Health Crisis Services for Health Community Collaboratives should evidence significant coordination and collaboration between local mental health authorities, municipalities, and other community stakeholders. It is the intent of the Legislature that the collaborative be self-sustaining after seven years. Grants may be awarded to new and existing collaboratives and special consideration shall be given to new collaboratives.

If a collaborative also receives funds from the Texas Department of Housing and Community Affairs (TDHCA), then DSHS shall ensure that the grant funding under this section is in coordination with the funds from TDHCA.

Any unexpended balances of these funds from fiscal year 2014 are appropriated to DSHS for the same purposes in fiscal year 2015. DSHS shall use funds for these purposes to the extent allowed by state law. DSHS shall also report to the Legislative Budget Board and the Governor the amount and type of expenditure and progress of the project by December 1, 2014.

AC. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Contingency for Family Planning Services.

- a. Out of funds appropriated above in Strategy B.1.3, Family Planning Services, \$16,057,982 out of the General Revenue fund for fiscal year 2014 and \$16,057,982 out of the General Revenue fund for fiscal year 2015 are contingent on the Department of State Health Services not receiving federal funds under Title X of the Public Health Service Act to provide family planning services. None of the funds appropriated above to the Family Planning Program shall be used to pay

providers who would be ineligible to participate in the Texas Women's Health Program at the Health and Human Services Commission.

- b. If the Department receives federal funds under Title X of the Public Health Service Act to provide family planning services subsequent to receiving General Revenue funds described by this rider, the Department shall transfer an amount of General Revenue equal to that of the federal funds received to Strategy B.1.3, Pregnant Women, of the Health and Human Services Commission.
- c. Any unencumbered and unexpended balances appropriated to the Department of State Health Services described by this rider for fiscal year 2014 are appropriated to the Department in fiscal year 2015 for the same purpose.

AD. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Community Mental Health Services Wait List Funding. Out of funds appropriated above in Strategies B.2.1, Mental Health Services for Adults, and B.2.2, Mental Health Services for Children, the Department of State Health Services is directed to use \$48,198,728 in General Revenue funds over the biennium for the purposes of eliminating the waiting list for services. It is the intent of the Legislature that any of these funds that cannot be used for this purpose shall be allocated among Local Mental Health Authorities with below average per capita funding levels to increase equity in funding allocations.

AE. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Collection of Emergency Room Data. Out of funds appropriated in Strategy A.1.2, Health Registries, Information, and Vital Records, the Department of State of Health Services shall collect emergency room data as set forth in Chapter 108 of the Health and Safety Code. The Department shall use the data to measure and report potentially preventable emergency room visits, including potentially preventable mental health and substance abuse emergency room visits. The Department shall submit the results of their findings to the Legislative Budget Board, Governor, and Chairs of the Committees in each House with jurisdiction over public health issues on an annual basis, beginning December 31, 2014.

AF. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Study and Report on Birthing Centers.

- a. Not later than June 30 of each year of the 2014-2015 biennium, out of funds appropriated above, the Department of State Health Services shall collect from each birthing center, as defined by Section 244.002, Health and Safety Code, that is licensed in this state the following information:
 - (1) the number of women who gave birth at the birthing center;
 - (2) the number of live births at the birthing center;
 - (3) the number of births of stillborn infants at the birthing center;
 - (4) the number of women transferred by the birthing center to another facility for birth or postpartum complications;
 - (5) the number of infants transferred by the birthing center to another facility for complications;
 - (6) the number of women with multiple gestations who received treatment at the birthing center;
 - (7) the number of vaginal breech deliveries at the birthing center;
 - (8) the number of births at the birthing center by women who have had a previous uterine surgery, including a cesarean delivery;
 - (9) the gestational age of infants at delivery at the birthing center;
 - (10) the number of infants with an APGAR score of less than three at five minutes after delivery at the birthing center;
 - (11) the number of women and infants admitted to a hospital not later than the 72nd hour after delivery at the birthing center; and
 - (12) the number of women and infants who visited an emergency room not later than the 72nd hour after delivery at the birthing center.

- b. Not later than August 31 of each year of the 2014-2015 biennium, out of funds appropriated above, the Department of State Health Services shall study the operations of each birthing center described by Subsection (a) of this rider and submit a report in a format to be determined by the Legislative Budget Board that includes analysis and aggregate data to the Governor, the Legislative Budget Board, and the appropriate standing committees of the Legislature.

AG. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Harris County Jail Diversion Pilot Program. Out of funds appropriated above, the Department of State Health Services (DSHS) shall allocate \$5,000,000 for fiscal year 2014 and \$5,000,000 for fiscal year 2015 from strategy B.2.1, Mental Health Services for Adults, to implement a mental health jail diversion pilot program in Harris County. In cooperation with the county judge in Harris County, DSHS shall establish a pilot program in Harris County to be implemented by the county judge for the purpose of reducing recidivism and the frequency of arrest and incarceration among persons with mental illness in that county. The Harris County Commissioners Court shall contribute funding to the pilot program in an amount that is equivalent to the funds provided by the state for the pilot program.

AH. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Family Planning Pharmaceutical Pricing. It is the intent of the legislature that the Department of State Health Services shall attempt to locate improved pharmaceutical pricing or reduced pharmaceutical costs to address the loss of federal 340B drug pricing for family planning providers for services provided through funding in Strategy B.1.3, Family Planning.

AI. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Texas Council on Cardiovascular Disease and Stroke. Out of funds appropriated above in Strategy A.3.1, Chronic Disease Prevention, the Department of State Health Services may expend \$2,500,000 in General Revenue Funds in fiscal year 2014 and \$2,500,000 in General Revenue Funds in fiscal year 2015 for the purpose of funding the Texas Council on Cardiovascular Disease and Stroke. The Texas Council on Cardiovascular Disease and Stroke shall allocate \$4,500,000 of those funds over the biennium to the Stroke System of Care Coordination (Lone Star Stroke) and \$500,000 of these funds over the biennium to the Stroke/STEMI (ST-Segment Elevation Myocardial Infarction) Data Collection.

AJ. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Exempt Salary for the Commissioner of Department of State Health Services. The annual compensation for the individual occupying the position of Commissioner of the Department of State Health Services on September 1, 2013 shall be \$210,000. Notwithstanding the rate listed in the Department's "Schedule of Exempt Positions," the annual salary for any other individual subsequently occupying that exempt position may not exceed \$183,750.

V. HEALTH AND HUMAN SERVICES COMMISSION

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	2014	2015
Executive Commissioner, Group 8	\$260,000	\$260,000

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
A.1.1. Strategy: ENTERPRISE OVERSIGHT & POLICY	\$ 56,140,867	\$ 57,461,889
Enterprise Oversight and Policy.		

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
A.1.2. Strategy: INTEGRATED ELIGIBILITY & ENROLLMENT	\$ 798,188,611	\$ 774,994,518
Integrated Eligibility and Enrollment (IEE).		

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: AGED AND MEDICARE-RELATED	\$ 1,941,176,303	\$ 2,034,462,907
Aged and Medicare-related Eligibility Group.		

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.3. Strategy: PREGNANT WOMEN	\$ 1,014,452,459	\$ 791,199,266
Pregnant Women Eligibility Group.		

F. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.4. Strategy: OTHER ADULTS	\$ 634,022,748	\$ 675,232,810
Other Adults Eligibility Group.		

G. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.5. Strategy: CHILDREN	\$ 5,434,914,078	\$ 5,608,606,021
Children Eligibility Group.		

H. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.2.3. Strategy: MEDICAL TRANSPORTATION	\$ 239,087,776	\$ 267,043,370

I. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.2.4. Strategy: HEALTH STEPS (EPSDT) DENTAL	\$ 1,380,686,241	\$ 1,459,224,296

J. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
B.2.5. Strategy: MEDICARE PAYMENTS	\$ 1,511,321,216	\$ 1,585,327,928
For Clients Dually Eligible for Medicare and Medicaid.		

K. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
B.2.6. Strategy: TRANSFORMATION PAYMENTS	\$ 104,138,861	\$ 102,444,284

L. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.3.1. Strategy: MEDICAID CONTRACTS & ADMINISTRATION	\$ 580,468,794	\$ 568,007,944
Medicaid Contracts and Administration.		

M. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.1. Strategy: CHIP	\$ 736,898,729	\$ 488,453,363
Children's Health Insurance Program (CHIP).		

N. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.3. Strategy: CHIP PRESCRIPTION DRUGS	\$ 189,386,165	\$ 126,908,084

O. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
D.1.1. Strategy: TANF (CASH ASSISTANCE) GRANTS	\$ 92,687,260	\$ 95,038,023
Temporary Assistance for Needy Families Grants.		

P. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
D.2.2. Strategy: ALTERNATIVES TO ABORTION	\$ 5,150,000	\$ 5,150,000
Alternatives to Abortion. Nontransferable.		

Q. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Medicaid and CHIP Children Recipient Months Per Month	3,327,728	3,430,172

R. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Medicaid Acute Care Recipient Months Per Month	3,860,020	4,193,348

S. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Medicaid Acute Care (including Prescription Drugs) Cost Per Recipient Month	343.47	335.93

T. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Aged and Medicare-Related Recipient Months Per Month	368,684	373,888

U. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Aged and Medicare-Related Recipient Months Per Month: STAR+PLUS	226,228	229,421

V. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Disability-Related Recipient Months Per Month	439,823	456,117

W. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Disability-Related Recipient Months Per Month: STAR+PLUS	189,823	196,856

X. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Pregnant Women Recipient Months Per Month	129,465	130,560

Y. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Pregnant Women Cost Per Recipient Month	677.05	682.47

Z. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average TANF-Level Adult Recipient Months Per Month	131,602	139,691

AA. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average TANF-Level Adult Cost Per Recipient Month	404.28	412.11

AB. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Poverty-Related Children Recipient Months Per Month	2,760,792	3,063,440

AC. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number of Qualified Alien Recipient Months per Month	17,975	18,064

AD. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average STAR Health Foster Care Children Recipient Months Per Month	29,652	29,652

AE. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Poverty-Related Children Cost Per Recipient Month	169.44	160.65

AF. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average STAR Health Foster Care Children Cost Per Recipient Month	806.13	822.12

AG. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number of Non-citizen Recipient Months Per Month	10,453	10,809

AH. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Cost Per Medicaid Prescription	83.76	87.91

AI. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Nonemergency Transportation (NEMT) Recipient Months Per Month	1,817,003	1,973,908

AJ. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Nonemergency Transportation (NEMT) Cost Per Recipient Month	3.33	3.49

AK. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Cost Per Texas Health Steps (EPSDT) Dental Recipient Months Per Month	40.16	42.28

AL. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Supplemental Medical Insurance Part B (SMIB) Recipient Months Per Month	614,070	629,931

AM. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Supplemental Medical Insurance Benefits (SMIB) Premium Per Month	106.91	111.19

AN. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average CHIP Programs Recipient Months Per Month (Includes all CHIP Programs)	573,798	373,594

AO. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average CHIP Programs Benefit Cost with Prescription Benefit Per Recipient Month (Includes all CHIP Programs)	164.84	185.22

AP. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average CHIP Children Recipient Months Per Month	536,903	336,698

AQ. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average CHIP Children Benefit Cost Per Recipient Month	114.37	120.89

AR. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Perinatal Recipient Months Per Month	36,895	36,896

AS. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Total Number of CHIP Prescriptions (Includes all CHIP Programs)	2,295,460	1,440,704

AT. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Cost Per CHIP Prescription (Includes all CHIP Programs)	82.5	88.09

AU. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number of TANF Basic Cash Assistance Recipients Per Month	95,168	96,119

AV. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Number of State Two-Parent Cash Assistance Program Recipients Per Month	3,571	3,607

AW. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Monthly Grant: Temporary Assistance for Needy Families (TANF) Basic Cash Assistance	73.49	74.71

AX. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Average Monthly Grant: State Two-Parent Cash Assistance Program	70.81	72.05

AY. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Number of Persons Receiving Pregnancy Support Services as an Alternative to Abortion	20,223	20,223

AZ. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Capital Budget. None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditure for other purposes. Amounts appropriated above and identified in the provision as appropriations either for "Lease Payments to the Master Equipment Purchase Program" or for items with an "(MLPP)" notation shall be expended only for the purpose of making lease-purchase payments to the Texas Public Finance Authority pursuant to the provisions of Government Code §1232.103.

	<u>2014</u>	<u>2015</u>
a. Acquisition of Information Resource Technologies		
(1) Seat Management Services (PCs, Laptops, & Servers)	\$ 11,763,050	\$ 11,718,754
(2) Compliance with Federal HIPAA (Health Insurance Portability and Accountability Act) Regulations	4,921,304	95,312
(3) Enterprise Telecommunication Enhancements	12,438,387	12,391,056
(4) Enterprise Info & Asset Mgmt (Data Warehouse)	28,503,702	28,128,317
(5) Texas Integrated Eligibility Redesign System	69,153,846	54,027,582
(6) Medicaid Eligibility and Health Information System	6,006,129	2,782,337
(7) Implement Information Security Improvements & Application Provisioning Enhancements	4,049,500	1,988,000
(8) Upgrade HHSAS Financials - Hardware Remediation (HHS Agencies)	1,293,155	323,467
(9) Secure Mobile Infrastructure & Enterprise Communications	5,426,196	0
(10) Winters Data Center Infrastructure Upgrade	4,000,000	0
(11) IT Systems for State-Operated Facilities	1,539,925	0
(12) Case Management System for OIG	4,335,202	2,813,528
(13) BIP - Implement IT Enhancement to Support No Wrong Door Eligibility	24,270,000	8,090,000
(14) BIP - Secure Provider Web Portal	1,300,000	0
(15) BIP - Changes to Your Texas Benefits for Children with Special Needs	1,425,000	475,000
(16) BIP - Changes to Your Texas Benefits	<u>\$ 10,575,000</u>	<u>\$ 3,525,000</u>
Total, Acquisition of Information Resource Technologies	<u>\$ 191,000,396</u>	<u>\$ 126,358,353</u>
b. Acquisition of Capital Equipment and Items		
(1) Facility Support Services - Fleet Operations	546,637	463,751
(2) Improve Security Infrastructure for Regional HHS Client Delivery Facilities	<u>\$ 1,527,000</u>	<u>\$ 0</u>
Total, Acquisition of Capital Equipment and Items	<u>\$ 2,073,637</u>	<u>\$ 463,751</u>
c. Other Lease Payments to the Master Lease Purchase Program (MLPP)		
(1) TIERS Lease Payments to Master Lease Program	\$ 2,572,531	\$ 1,937,913
d. Data Center Consolidation		
(1) Data Center Consolidation	\$ 33,747,959	\$ 31,118,581
Total, Capital Budget	<u>\$ 229,394,523</u>	<u>\$ 159,878,598</u>

Method of Financing (Capital Budget):

General Revenue Fund	\$ 11,438,732	\$ 3,355,799
Federal Funds	115,307,290	82,972,801
GR Match for Medicaid	48,211,019	30,872,096
Interagency Contracts	29,312,328	20,565,107
GR Match for Title XXI (CHIP)	1,065,068	980,273
GR Match for Food Stamp Administration	24,060,086	21,132,522
Total, Method of Financing	<u>\$ 229,394,523</u>	<u>\$ 159,878,598</u>

BA. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Disposition of Appropriation Transfers from State-owned Hospitals.

- a. The Health and Human Services Commission shall use the sums transferred from state owned hospitals as provided elsewhere in the Act as necessary to apply for appropriate matching Federal Funds and to provide the state's share of disproportionate share payments and uncompensated care payments authorized under the federal Healthcare Transformation and Quality Improvement Waiver, excluding payments for physicians, pharmacies, and clinics, due to state-owned hospitals. Any amounts of such transferred funds not required for these payments shall be deposited by the Health and Human Services Commission to the General Revenue Fund as unappropriated revenue.
- b. Payments for physicians, pharmacies, and clinics are governed by Special Provisions Relating Only to Agencies of Higher Education, Section 61.
- c. By October 1 of each fiscal year, the Health and Human Services Commission shall present a schedule of projected transfers and payments to the Comptroller of Public Accounts, the Governor, and the Legislative Budget Board.
- d. The Comptroller of Public Accounts shall process all payments and transfers, unless disapproved or modified by the Legislative Budget Board or the Governor.

BB. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

CHIP: Unexpended Balances and Allocation of Funds.

- a. **Unexpended Balances between Biennia.** Unexpended balances in General Revenue Funds appropriated for Goal C (CHIP) strategies to the Health and Human Services Commission (HHSC) for the fiscal year ending August 31, 2013 (estimated to be \$0) are appropriated to the agency and included above for the fiscal year beginning September 1, 2013, only upon prior written approval by the Legislative Budget Board and the Governor. These General Revenue Funds are contingent on an unexpended balance from fiscal year 2013. The amount of the appropriation is limited to the amount of the unexpended balance.
- b. **Unexpended Balances within the Biennium.** Unexpended balances in General Revenue Funds appropriated for Goal C (CHIP) strategies to HHSC for the fiscal year ending August 31, 2014 (estimated to be \$0) are appropriated to the agency for the fiscal year beginning September 1, 2014, only upon prior written approval by the Legislative Budget Board and the Governor.
- c. For authorization to expend the funds, HHSC shall submit a written request to the Legislative Budget Board and the Governor. At the same time, the agency shall provide a copy of the request to the Comptroller of Public Accounts. The request must be organized by fiscal year as follows:
 - (1) The following information shall be provided for the fiscal year with an unexpended balance:
 - (i) an explanation of the causes of the unexpended balance(s);
 - (ii) the amount of the unexpended balance(s) by strategy; and
 - (iii) the associated incremental change in service levels compared to performance targets in this Act for that fiscal year.
 - (2) The following information shall be provided for the fiscal year receiving the funds:
 - (i) an explanation of purpose for which the unexpended balance(s) will be used and whether the expenditure will be one-time or ongoing;
 - (ii) the amount of the expenditure by strategy;

- (iii) the incremental change in service levels compared to performance targets in this Act for that fiscal year; and
- (iv) the capital budget impact.

The request shall be considered to be approved unless the Legislative Budget Board or the Governor issues a written disapproval within 15 business days of the date on which the staff of the Legislative Budget Board concludes its review of the proposal to expend the funds and forwards its review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor.

The Comptroller of Public Accounts shall not allow the use of unexpended balances authorized by any of the above subsections if the Legislative Budget Board provides notification to the Comptroller of Public Accounts that the requirements of this provision have not been satisfied.

- d. It is the intent of the Legislature that tobacco settlement receipts appropriations made above in Goal C, CHIP Services, include \$315.2 million for fiscal year 2014 and \$234.5 million for fiscal year 2015 in tobacco settlement receipts paid to the State pursuant to the Comprehensive Tobacco Settlement and Release. In the event that the state has not received a tobacco settlements payment for fiscal year 2014 and fiscal year 2015 by September 1 of each year of the biennium, the Comptroller of Public Accounts is hereby authorized to use general revenue funds as needed for program expenditures for cash flow purposes between the beginning of the fiscal year and the receipt by the state of the tobacco settlement payment for the fiscal year. Upon receipt of the tobacco settlement payment, the general revenue fund shall be reimbursed with tobacco settlement receipts for all expenditures made pursuant to this provision.

BC. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Hospital Reimbursement. Contingent upon federal approval, and to the extent allowed by law, no funds appropriated under this Article for the payment of inpatient hospital fees and charges under the medical assistance program may be expended, except under a prospective payment methodology for all Medicaid inpatient claims, excluding state-owned teaching hospital Medicaid inpatient claims, that employs sound cost reimbursement principles and:

- a. enhances the Health and Human Services Commission's ability to be a prudent purchaser of health care;
- b. reflects costs that are allowable, reasonable and medically necessary to deliver health care services to the state's Medicaid population;
- c. reduces the variability in the Medicaid reimbursement rates paid to hospitals for treating patients with the same diagnoses;
- d. promotes and rewards increased efficiency in the operation of hospitals;
- e. emphasizes and rewards quality of outcomes and improves the treatment of Medicaid patients through pay-for-performance principles;
- f. recognizes, through add-on payments or other methods, the unique needs of individual hospitals, including rural hospitals.

BD. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Payments to Rural Hospital Providers. It is the intent of the Legislature that out of funds appropriated above in Goal B, Medicaid, the Health and Human Services Commission (HHSC) shall rebase rural hospital rates as follows:

- a. These provisions shall apply to hospitals located in a county with 60,000 or fewer persons according to the 2010 U.S. Census, and Medicare-designated Rural Referral Centers (RRC), Sole Community Hospitals (SCH), and Critical Access Hospitals (CAH).
- b. Inpatient:
 - (1) Hospitals defined above shall be reimbursed based on a facility-specific prospective full cost standard dollar amount (SDA) based on their historical costs limited by a floor and a ceiling. The ceiling should be equal to approximately two standard deviations above the average full-cost SDA for providers with more than 50 claims; the floor should be equal to approximately 1.5 standard deviations below that same average.

- (2) In calculating the facility specific prospective full cost SDA, the rates will be trended forward by the CMS Market Basket inflation factor to adjust for inflation.
- (3) It is the intent of the Legislature that for patients enrolled in managed care including but not limited to health maintenance organizations (HMO), inpatient services provided at hospitals meeting the above criteria shall be reimbursed based on the above considerations and rates, in order to maintain access to care.
- c. Outpatient: In order to ensure that access to emergency and outpatient services remain in rural parts of Texas, it is the intent of the Legislature that when HHSC changes its outpatient reimbursement methodology to an Enhanced Ambulatory Patient Groups or similar methodology, HHSC shall promulgate a separate or modified payment level for the above defined providers.
- d. The commission may consider a phase down schedule for a hospital which met the definition of "rural hospital" in the preceding biennium, but does not meet the definition provided in paragraph a. above.

BE. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Enterprise Data Warehouse. Out of funds appropriated above in Strategy A.2.1, Consolidated System Support, the Health and Human Services Commission (HHSC) may expend \$10,560,728 in General Revenue and any associated matching Federal Funds to develop/implement an enterprise data warehouse for data related to Medicaid services, human services, and public health services. In order to ensure maximum accountability, HHSC shall contract with a single vendor for the data warehouse.

HHSC shall submit reports to the Legislative Budget Board and the Governor on September 1, 2013 and September 1, 2014 reflecting actual expenditures and accomplishments to date. The reports shall also reflect an estimate of planned expenditures and accomplishments for the remainder of the 2014-15 biennium.

BF. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Medicaid Funding Reduction and Cost Containment.

- a. Included in appropriations above in Goal B, Medicaid, Strategy B.1.5, Children, is a reduction of \$200,000,000 in General Revenue Funds and \$284,730,974 in Federal Funds in fiscal year 2014 and \$200,000,000 in General Revenue Funds and \$276,871,722 in Federal Funds in fiscal year 2015, a biennial total of \$400,000,000 in General Revenue Funds and \$561,602,696 in Federal Funds. The Health and Human Services Commission (HHSC) is authorized to transfer these reductions between fiscal years and to allocate these reductions among health and human services agencies as listed in Chapter 531, Government Code, pursuant to the notification requirements included in Subsection (c) of this rider.
- b. This reduction shall be achieved through the implementation of the plan described under subsection (c) which may include any or all of the following initiatives:
 - (1) Implement payment reform and quality based payment adjustments in fee-for-service and in managed care premiums,
 - (2) Improve birth outcomes, including improving access to information and payment reform,
 - (3) Increase efficiencies in the vendor drug program,
 - (4) Continue to adjust outpatient Medicaid payments to a fee schedule that is a prospective payment system and that maximizes bundling of outpatient services, including hospital imaging rates,
 - (5) Expand efforts to develop more appropriate emergency department hospital rates for non-emergency related visits,
 - (6) Maximize co-payments in all Medicaid programs,
 - (7) Increase efficiency and reduce fraud in Medicaid transportation service through the most appropriate transportation model, including the transfer of transportation for dialysis patients to the Medical Transportation Program and non-emergency ambulance services,
 - (8) Implement statewide monitoring of community care and home health through electronic visit verification in Medicaid fee-for-service and managed care,

- (9) Renegotiate more efficient contracts,
 - (10) Phase down Medicaid rates which are above Medicare rates, with separate consideration for an accurate and appropriate evaluation of the service delivery model when developing the rate for Medicaid rates for pediatric therapy services that have no equivalent Medicare service,
 - (11) Develop a more appropriate fee schedule for therapy services, requiring providers to submit the National Provider Identification (NPI) on each claim,
 - (12) Strengthen prior authorization requirements,
 - (13) Strengthen and expand utilization and prior authorization reviews,
 - (14) Incentivize appropriate neonatal intensive care unit utilization and coding,
 - (15) Improve care coordination through a capitated managed care program for remaining fee-for-service populations,
 - (16) Increase fraud, waste, and abuse prevention and detection,
 - (17) Expand initiatives to pay more appropriately for outlier payments,
 - (18) Develop a dynamic premium development process for managed care organizations that has an ongoing methodology for reducing inappropriate utilization, improving outcomes, reducing unnecessary spending, and increasing efficiency,
 - (19) Adjust inpatient hospital reimbursement for labor and delivery services provided to adults at children's hospitals,
 - (20) Implement fee-for-service payment changes and managed care premium adjustments that incentivize the most appropriate and effective use of services,
 - (21) Implement dually eligible Medicare/Medicaid integrated care model and long-term services and supports quality payment initiative,
 - (22) Reestablish hospital thirty day spell of illness limitations in STAR+PLUS,
 - (23) Align Texas Home Living with Home and Community-based Services (HCS) rates,
 - (24) Enforce appropriate payment practices for non-physician services, and
 - (25) Implement additional initiatives identified by the Health and Human Services Commission.
- c. HHSC shall develop a plan to allocate the reductions required by Subsection (a) of this rider by taking actions such as those suggested under Subsection (b) of this rider to the budgets of the health and human services agencies as listed in Chapter 531, Government Code. The plan shall include reduction amounts by strategy and fiscal year and shall be submitted in writing before December 1, 2013 to the Legislative Budget Board, the Governor, and the Comptroller of Public Accounts.

BG. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Quality-Based Payment and Delivery Reforms in the Medicaid and Children's Health Insurance Programs. Out of funds appropriated to the Health and Human Services Commission (HHSC) in Goal B, Medicaid, and Goal C, Children's Health Insurance Program, HHSC may implement the following quality-based reforms in the Medicaid and CHIP programs:

- a. develop quality-based outcome and process measures that promote the provision of efficient, quality health care and that can be used to implement quality-based payments for acute and long-term care services across delivery models and payment systems;
- b. implement quality-based payment systems for compensating a health care provider or facility participating in the Medicaid and CHIP programs;
- c. implement quality-based payment initiatives to reduce potentially preventable readmissions and potentially preventable complications; and

- d. implement a bundled payment initiative in the Medicaid program, including a shared savings component for providers that meet quality-based outcomes. The executive commissioner may select high-cost and/or high-volume services to bundle and may consider the experiences of other payers and other state of Texas programs that purchase healthcare services in making the selection.
- e. Under the Health and Human Services Commission's authority in 1 T.A.C. Sec. 355.307(c), the Commission may implement a Special Reimbursement Class for long term care commonly referred to as "small house facilities." Such a class may include a rate reimbursement model that is cost neutral and that adequately addresses the cost differences that exist in a nursing facility constructed and operated as a small house facility, as well as the potential for off-setting cost savings through decreased utilization of higher cost institutional and ancillary services. The payment increment may be based upon a provider incentive payment rate.

Required Reporting: The commission shall provide annual reports to the Governor's Office of Budget, Planning, and Policy and Legislative Budget Board on December 1, 2013 and December 1, 2014 that include (1) the quality-based outcome and process measures developed; (2) the progress of the implementation of quality-based payment systems and other related initiatives; (3) outcome and process measures by health service region; and (4) cost-effectiveness of quality-based payment systems and other related initiatives.

BH. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Contingency for STAR+PLUS Utilization Review. Contingent on enactment of Senate Bill 348, or similar legislation relating to the implementation of a utilization review process for STAR+PLUS managed care organizations, by the Eighty-third Legislature, Regular Session, out of funds appropriated above in Goal B, Medicaid, Strategy B.1.2, Disability-Related, \$394,697 in fiscal year 2014 and \$367,044 in fiscal year 2015 in General Revenue Funds is transferred and appropriated to Strategy B.3.1, Medicaid Contracts and Administration. The number of "Full-Time Equivalents (FTE)" is increased by 9.0 FTEs in fiscal year 2014 and 9.0 FTEs in fiscal year 2015.

BI. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Information Technology Funding. Included in appropriations above to the Health and Human Services Commission is \$3,162,977 in General Revenue Funds and \$15,192,049 in All Funds in fiscal year 2014 and \$315,371 in General Revenue Funds and \$2,681,299 in All Funds in fiscal year 2015 and authority for 2.0 FTEs in fiscal year 2014 and 4.0 FTEs in fiscal year 2015 for the purposes of implementing information security improvements and application provisioning enhancements, upgrading the Winters Data Center facilities, upgrading to the international Classification of Diseases (ICD-10) system, securing mobile infrastructure and enterprise communications, remediating hardware for HHSAS financial system, and retiring the CARE system across enterprise agencies. The agency may transfer funding and FTEs, not to exceed the amounts noted above, to the appropriate health and human services agency for implementation of these projects.

Contingent on the agency requiring additional funding for these projects, the executive commissioner may request approval from the Legislative Budget Board and the Governor to transfer up to \$20,000,000 in General Revenue Funds from Goal B, Medicaid to the respective agency and strategy requiring funds to complete the above stated projects.

To request a transfer, HHSC shall submit a written request to the Legislative Budget Board and the Governor. At the same time, the agency shall provide a copy of the request to the Comptroller of Public Accounts. The request shall include the following information:

- a. a detailed explanation of the purpose(s) of the transfer.
- b. the names of the originating and receiving strategies and the method of financing for each strategy by fiscal year;
- c. an estimate of performance levels and, where relevant, a comparison to targets included in this Act for both the originating and the receiving strategies; and
- d. the capital budget impact.

The request shall be considered to be approved unless the Legislative Budget Board or the Governor issues a written disapproval within 15 business days of the date on which the staff of the Legislative Budget Board concludes its review of the proposal to expend the funds and forwards its review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor.

The Comptroller of Public Accounts shall not allow the transfer of funds authorized by the above subsection if the Legislative Budget Board provides notification to the Comptroller of Public Accounts that the requirements of this provision have not been satisfied.

BJ. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Health Homes Health Teams State Plan Amendment.

- a. It is the intent of the Legislature that out of funds appropriated above in Strategy B.3.1, Medicaid Contracts and Administration, the Health and Human Services Commission may apply for approval of a State Plan Amendment pursuant to Section 1945 of the Social Security Act to authorize Medicaid reimbursement for patient-centered care rendered by health teams to chronically homeless individuals who are eligible for Medicaid under the state's existing Medicaid plan. Contingent on approval of a State Plan Amendment proposed in this provision by the Centers for Medicare and Medicaid Services, the Health and Human Services Commission may allocate funding from appropriations above in Strategy B.1.2, Disability-related, to provide such services, contingent upon prior written approval from the Legislative Budget Board and the Governor.
- b. To request approval to expend the funds for these purposes, HHSC shall submit a written request to the Legislative Budget Board and the Governor. At the same time, the agency shall provide a copy of the request to the Comptroller of Public Accounts. The request shall include the following information:
 - (1) a copy of the approval from CMS of the State Plan Amendment;
 - (2) the estimated number of health teams to provide the services;
 - (3) the estimated fiscal impact by year and method of finance for the services and providers in the Medicaid program and any projected savings from the provision of these services; and
 - (4) an estimate of performance levels and, where relevant, a comparison to targets included in this Act.
- c. The request shall be considered to be disapproved unless the Legislative Budget Board or the Governor issues a written approval within 45 calendar days of the date on which the Legislative Budget Board receives the request.

BK. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Texas Home Visiting Program and Nurse Family Partnership Program. Included in appropriations above to the Health and Human Services Commission in Strategy A.1.1, Enterprise Oversight and Policy, is \$2,681,099 in General Revenue Funds and \$10,483,330 in Federal Funds in fiscal year 2014 and \$5,229,445 in General Revenue Funds and \$10,483,330 in Federal Funds in fiscal year 2015 for the Texas Home Visiting Program and \$5,624,999 in General Revenue Funds and \$3,250,000 in TANF Federal Funds in each fiscal year for the Nurse Family Partnership Program.

BL. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Transitional Medicaid DSH and Related Payments. Out of funds appropriated above to the Health and Human Services Commission in Goal B, Medicaid, the Health and Human Services Commission may expend up to \$160,000,000 in General Revenue Funds in fiscal year 2014 and \$140,000,000 in General Revenue Funds in fiscal year 2015 to stabilize and improve Medicaid hospital payments, including providing a portion of the non-federal share of Medicaid Disproportionate Share Hospital (DSH) payments and/or rate adjustments to recognize improvements in quality of patient care, the most appropriate use of care, and patient outcomes. Expenditure of General Revenue Funds under this provision is contingent upon:

- a. Measurable progress by the commission towards a plan to stabilize and improve the system for providing hospital payments for Medicaid services and for uncompensated care in fiscal year 2014. No funds may be expended in fiscal year 2015 under this provision before the plan is finalized. The plan should address:
 - (1) The appropriate balance and a proportional allocation of supplemental hospitals payments, including DSH and Uncompensated Care (UC) payments, among large public, small public, and non-public providers taking into consideration the provision of care to Medicaid and low income patients and the ongoing availability of DSH funding support (IGT) provided by large public hospitals;

- (2) The Medicaid shortfall that occurs due to state Medicaid rates paid to hospitals and the impact of such rates on hospitals that provide a disproportionate share of Medicaid and uncompensated care;
 - (3) Mechanisms through which Medicaid payments are made through managed care organizations;
 - (4) Recommended statutory changes and any other legislative direction needed to fully implement the plan;
 - (5) An assessment of the extent to which supplemental payments are needed to cover Medicaid and uninsured/uncompensated care costs;
 - (6) A plan to transition from supplemental payments to rates that recognize improvements in quality of patient care, the most appropriate use of care, and patient outcomes, and;
 - (7) Steps to ensure General Revenue Funds appropriated to the Health and Human Services Commission will no longer be used as the non-federal share of DSH supplemental payments by the end of fiscal year 2015.
- b. Approval of a request from the commission to expend the funds by the Legislative Budget Board and the Governor. The request shall be considered approved unless the Legislative Budget Board or the Governor issues a written disapproval within 45 calendar days of the date on which the Legislative Budget Board receives the request.
- (1) For fiscal year 2014, the request shall demonstrate progress toward the plan under section (a), and include how hospital reimbursement rates may be impacted by subsection a(6), the proposed state appropriations to be expended by fiscal year for supplemental payments and rate enhancements respectively, estimated IGT expected to be transferred to the commission in each fiscal year for the purpose of drawing down the available DSH allotment, and allocation to the major categories of hospitals.
 - (2) For fiscal year 2015, the request shall include the final plan under section (a) in addition to all other information under section b(1).

BM. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Ambulance Transportation Services Funding. It is the intent of the Legislature that out of funds appropriated above in Strategy B.3.1, Medicaid Contracts and Administration, the Health and Human Services Commission conducts a thorough analysis, inclusive of funding mechanisms used in other states, of opportunities to leverage local funds expended for emergency transport services for the purpose of enhancing ambulance transport payments. The commission shall submit the results of their findings with potential funding mechanism options to the Legislative Budget Board no later than December 1, 2014.

BN. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Texas Medicaid and Texas Diabetes Council. It is the intent of the Legislature that out of funds appropriated above in Strategy A.1.1, Enterprise Oversight and Policy, the Texas Medicaid Program and the Health and Human Services Commission consider advisory information from the Texas Diabetes Council when implementing a new program or initiative that could impact Medicaid patients diagnosed with diabetes or their access to care.

BO. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Interagency Grant and Resource Coordination to Improve Service Delivery to Children and Families. Out of funds appropriated above to the Health and Human Services Commission, the amount of \$300,000 in General Revenue for the state fiscal biennium ending August 31, 2015, may be used to fund 1.0 FTE for Community Resource Coordination Groups and to facilitate cross-agency grant and resource coordination aimed at improving service delivery to and outcomes for children and families.

BP. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Primary Care Access Funding for Health Related Institutions. The Health and Human Services Commission may spend appropriated receipts comprising interagency transfers from or interagency agreements with Health Related Institutions (HRIs) and the Higher Education Coordinating Board and matching Federal Funds to fund per-member per-month payments to HRIs and to establish primary care incentive payments to HRIs for the provision of primary care services to Medicaid and CHIP clients. Participation of the entities in subsection (c) is voluntary.

- a. **Medicaid.** The Health and Human Services Commission may fund the per-member, per-month payments and primary care incentive payments described in this section with Appropriated Receipts - Match for Medicaid and matching Medicaid Federal Funds out of Strategy B.2.1, Non-Full Benefit Payments.
- b. **CHIP.** The Health and Human Services Commission may fund the per-member, per-month payments and primary care incentive payments described in this section with matching Children's Health Insurance Program (CHIP) Federal Funds out of Strategy C.1.1, Children's Health Insurance Program (CHIP).
- c. **Eligible HRIs.** The following entities are eligible for the per-member, per-month payments and primary care incentive payments described in this section:
 - (1) Baylor College of Medicine;
 - (2) Public Health Related Institutions; and
 - (3) A family practice, primary care, or other residency program that receives funds appropriated to the Higher Education Coordinating Board under Article III of this Act.

BQ. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Federal Funding for Health Related Institutions. It is the intent of the Legislature that the Health and Human Services Commission maximize federal funding for Health Related Institutions should they transfer 2014-15 appropriations to the commission for such purposes.

BR. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Receipt of Transfers for Participation in the Healthcare Transformation and Quality Improvement Program. The Health and Human Services Commission may receive in Strategy B.2.6, Transformation Payments, intergovernmental transfers of funds from institutions of higher education as the non-federal share of uncompensated care or delivery system reform incentive payments under the Healthcare Transformation and Quality Improvement Program 1115 Waiver.

BS. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Statewide Mental Health Service Coordination. Out of funds appropriated above, the Health and Human Services Commission (HHSC) shall allocate one full time equivalent (FTE) to oversee statewide mental health coordination. The FTE shall be at the executive level and shall report directly to the Executive Commissioner of HHSC. The FTE shall rely on the mental health expertise of the Commissioner of the Department of State Health Services in coordinating the statewide strategic approach to mental health. The FTE shall consult and coordinate with other state agencies and local governments to ensure a strategic statewide approach to mental health. The state agencies shall include but are not limited to, the Texas Education Agency, the Office of the Attorney General, Texas Department of Criminal Justice, Texas Juvenile Justice Department, Adjutant General's Department, Office of Court Administration, Texas Department of Housing and Community Affairs, Department of Public Safety, Commission on Jail Standards, Texas Workforce Commission and other health and human services agencies as appropriate. Additionally, the FTE shall coordinate with representatives from local entities and non-profit entities that receive public funding for mental health services.

BT. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Children's Hospital DSH. Out of funds appropriated above, the Health and Human Services Commission (HHSC) may adjust rates for Medicaid outpatient hospital, outpatient surgical and emergency department services and to make payments for Medicaid allowable costs for pediatric graduate medical education to mitigate Medicaid reimbursement shortfalls at children's hospitals that are not reimbursed through the Disproportionate Share Hospital (DSH) Program due to policy interpretation by the federal Centers for Medicare and Medicaid Services (CMS) on the calculation of the Medicaid shortfall. Rate adjustments to mitigate the related loss of DSH payments are subject to the prior written approval required under Special Provisions Relating to All Health and Human Services Agencies, Section 44, Rate Limitations and Reporting Requirements.

BU. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Study and Report on Sepsis Infections in Medicaid. Out of funds appropriated above in Goal B, Medicaid, the Health and Human Services Commission shall study and submit a report to the Legislature of the health outcomes and fiscal impact of sepsis and septicemia on the Medicaid program. The report shall also investigate the use of evidence based protocols such as early goal directed therapy by health care facilities in Texas and the success and prevalence of such protocols in reducing the

incidence, mortality, and related costs in the Medicaid program. The report shall include recommendations from the commission for the implementation of a plan to improve the health of Texans and decrease costs in Medicaid by decreasing the impact of sepsis and septicemia. The commission shall submit the report by September 1, 2014.

BV. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
The Center for Elimination of Disproportionality and Disparities Center. Out of funds appropriated above in Strategy A.2.1, Consolidated System Support, it is the intent of the Legislature that the Center for Elimination of Disproportionality and Disparities (CEDD) shall advise each health and human services, education, juvenile justice, child welfare, and mental health agency on the implementation of cultural competency training and develop partnerships with community groups and agencies to support the delivery of culturally competent services to children and families. The CEDD shall only contract with entities that have been screened, reviewed, and approved by the executive commissioner of the Health and Human Services Commission. The CEDD and the Interagency Council for Addressing Disproportionality shall also develop and recommend to the executive commissioner policies for addressing disproportionality and disparities in the education, juvenile justice, child welfare, health and mental health systems, and implement those policies statewide. The CEDD and the Interagency Council for Addressing Disproportionality shall report on the status of the implementation of the policies to the Lieutenant Governor, Speaker of the House of Representatives, and the Legislature by December 1, 2014.

VI. BOND DEBT SERVICE PAYMENTS

A. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions;

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: BOND DEBT SERVICE	\$ 25,803,957	\$ 29,548,629
To Texas Public Finance Authority for Payment of Bond Debt Service.		

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: BOND DEBT SERVICE	\$ 25,803,957	\$ 29,548,629
To Texas Public Finance Authority for Payment of Bond Debt Service.		

VII. SPECIAL PROVISIONS RELATING TO ALL HEALTH AND HUMAN SERVICES AGENCIES

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Sec. 7. Federal Match Assumptions and Limitations on Use of Available General Revenue Funds.

- a. **Federal Match Assumptions.** The following percentages reflect federal match assumptions used in Article II of this Act.

Federal Medical Assistance Percentage (FMAP)		
	<u>2014</u>	<u>2015</u>
Federal Fiscal Year	58.69%	58.00%
State Fiscal Year	58.74%	58.06%

Enhanced Federal Medical Assistance Percentage (EFMAP)		
	<u>2014</u>	<u>2015</u>
Federal Fiscal Year	71.08%	70.60%
State Fiscal Year	71.12%	70.64%

- b. **Limitations on Use of Available General Revenue Funds.** In the event the actual FMAP and EFMAP should be greater than shown in section (a), the health and human services agencies listed in Chapter 531, Government Code, are authorized to expend the General Revenue Funds thereby made available only upon prior written approval from the Legislative Budget Board and Governor.

To request authorization to expend available General Revenue Funds, an agency shall submit a written request to the Legislative Budget Board and the Governor. At the same time, the agency shall provide a copy of the request to the Comptroller of Public Accounts. The request shall include the following information, by fiscal year:

- (1) a detailed explanation of the proposed use(s) of the available General Revenue Funds and whether the expenditure(s) will be one-time or ongoing;
- (2) the amount available by strategy;
- (3) the strategy(ies) in which the funds will be expended and the associated amounts, including any matching federal funds;
- (4) an estimate of performance levels and, where relevant, a comparison to targets included in this Act; and
- (5) the capital budget and/or full-time equivalent impact.

Additional information requested by the Legislative Budget Board or the Governor should be provided in a timely manner. The request and information provided subsequently shall be prepared in a format specified by the Legislative Budget Board.

The request shall be considered to be approved unless the Legislative Budget Board or the Governor issue a written disapproval within 15 business days of the date on which the staff of the Legislative Budget Board concludes its review of the proposal to expend the funds and forwards its review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor.

The Comptroller of Public Accounts shall not allow the expenditure of General Revenue Funds made available if the Legislative Budget Board provides notification to the Comptroller of Public Accounts that the requirements of this provision have not been satisfied.

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 12. Medicaid Informational Rider. This rider is informational only and does not make any appropriations. The Health and Human Services Commission is the single state agency for Title XIX, the Medical Assistance Program (Medicaid) in Texas. Other agencies receive appropriations for and responsibility for the operations of various Medicaid programs. Appropriations made elsewhere in this Act related to the Medicaid program include the following:

<u>Agency Name</u>	<u>FY 2014</u>	<u>FY 2015</u>
Department of Aging and Disability Services	\$6,186,117,897	\$6,868,641,639
Department of Assistive and Rehabilitative Services	78,030,643	82,409,398
Department of Family and Protective Services	19,188,735	19,212,051
Department of State Health Services	162,263,636	178,559,857
Health and Human Services Commission	21,900,072,009	22,727,780,613
Total, Medical Assistance Program	\$28,345,672,920	\$29,876,603,558
Method of Financing:		
General Revenue for Medicaid	\$11,033,002,053	\$11,739,824,798
Tobacco Settlement Receipts for Medicaid	146,584,718	225,153,518
Subtotal, General Revenue Funds	11,179,586,771	11,964,978,316
General Revenue - Dedicated	55,100,000	55,100,000

Federal Funds	16,912,196,614	17,657,765,550
Interagency Contracts	27,132,848	70,132,927
Medicaid Subrogation Receipts	80,000,000	80,000,000
Appropriated Receipts-Match for Medicaid	59,729,476	59,698,987
Foundation School Funds as Match for Medicaid	16,498,102	16,498,102
MR Collections for Patient Support and Maintenance	15,429,109	15,429,676
Subtotal, Other Funds	198,789,535	198,759,692
Total, All Funds	\$28,345,672,920	\$29,876,603,558

C. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Sec. 29. State-Owned Housing. The Superintendent, Medical Director, Assistant Superintendent for Programs, and Director of Plant Maintenance at each state hospital and the Director, Medical Director, Assistant Director for Programs, and Director of Plant Maintenance at each state supported living center are authorized to live in state-owned housing at a rate determined by the Department of State Health Services or the Department of Aging and Disability Services. Other department employees may live in state-owned housing as set forth in Article IX, State Owned Housing, of this Act. Fees for employee housing are appropriated above to be used for maintaining employee housing.

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 43. Waiver Program Cost Limits.

- a. Individual Cost Limits for Waiver Programs. It is the intent of the Legislature that the Department of Aging and Disability Services and Health and Human Services Commission comply with the cost-effectiveness requirements of the Centers for Medicare and Medicaid Services and set the individual cost limit for each waiver program as follows:
 - (1) Community-Based Alternatives Program: 200 percent of the reimbursement rate that would have been paid for that same individual to receive services in a nursing facility on or before August 31, 2010;
 - (2) Medically Dependent Children Program: 50 percent of the reimbursement rate that would have been paid for that same individual to receive services in a nursing facility on August 31, 2010;
 - (3) Community Living Assistance and Support Services Program: The fixed amount of \$114,736.07 based on historical annualized per capita cost of providing services in an ICF/IID to an individual qualifying for an ICF/IID Level of Care VIII;
 - (4) Deaf-Blind with Multiple Disabilities Program: The fixed amount of \$114,736.07 based on historical annualized per capita cost of providing services in an ICF/IID to an individual qualifying for an ICF/IID Level of Care VIII;
 - (5) Home and Community-based Services Program: 200 percent of the reimbursement rate that would have been paid for that same individual to receive services in an ICF/IID on August 31, 2010; and
 - (6) STAR+PLUS Community-Based Alternatives: 202 percent of the reimbursement rate that would have been paid for that same individual to receive services in a nursing facility.
- b. Use of General Revenue Funds for Services.
 - (1) Out of funds appropriated for the waiver programs identified above, and subject to the terms of subsection (c) below, the department and commission are authorized to use General Revenue Funds to pay for services if:
 - (i) the cost of such services exceeds the individual cost limit specified in a medical assistance waiver program listed above;
 - (ii) federal financial participation is not available to pay for such services; and
 - (iii) department or commission determines that:

- (a) the person's health and safety cannot be protected by the services provided within the individual cost limit established for the program; and
- (b) there is no other available living arrangement in which the person's health and safety can be protected at that time, as evidenced by:
 - (i) an assessment conducted by clinical staff of the department or commission; and
 - (ii) supporting documentation, including the person's medical and service records.
- (2) Out of funds appropriated under this Article for the waiver programs identified above, and subject to the terms of subsection (c) below, the department and commission are authorized to use General Revenue Funds to continue to provide services to a person who was receiving medical assistance waiver program services on September 1, 2005, at a cost that exceeded the individual cost limit specified in the medical assistance waiver program, if:
 - (i) federal financial participation is not available to pay for such services; and
 - (ii) continuation of those services is necessary for the person to live in the most integrated setting appropriate to the needs of the person.
- (3) Authority provided in (b) above is contingent upon the agency submitting a report in writing to the Legislative Budget Board and Governor on October 1 of each year of the biennium. The report shall include the number of clients by program which exceeds cost limits and the unmatched General Revenue associated with each by fiscal year.

E. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 45. Money Follows the Person Demonstration. The Health and Human Services Commission and the Department of Aging and Disability Services shall submit to the Legislative Budget Board and the Governor the monthly number of clients enrolled in each 1915(c) long-term-care waiver or receiving STAR+Plus CBA services who are eligible for enhanced federal match under the Money Follows the Person demonstration and the monthly expenditures eligible for the enhanced federal match. The data shall be submitted on a monthly basis in a format specified by the Legislative Budget Board.

- a. Each report submitted pursuant to this provision must contain a certification by the person submitting the report that the information provided is true and correct based upon information and belief together with supporting documentation.
- b. The Comptroller of Public Accounts shall not allow the expenditure of funds appropriated by this Act to the Department of Aging and Disability Services if the Legislative Budget Board and the Governor certify to the Comptroller of Public Accounts that the Department of Aging and Disability Services is not in compliance with this provision.

F. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Sec. 47. Contingent Revenue, Appropriation of Cost.

- a. Contingent upon the Comptroller of Public Accounts receiving funds and certifying collection of Medicaid fraud-related settlements, judgments or recoveries under the Human Resources Code, Chapter 36 submitted by the Office of the Attorney General in Revenue Code 3714, Judgments and Settlements, in excess of \$124,606,000 contained in the Comptroller of Public Account's Biennial Revenue Estimate (BRE) for the 2014-15 biennium, the Health and Human Services Commission is appropriated the amount of collections above the BRE that are recovered under the Human Resources Code, Chapter 36, not to exceed \$25,000,000 in General Revenue Funds in fiscal year 2014 and \$25,000,000 in General Revenue Funds in fiscal year 2015 to Strategy B.1.5, Children, for the purpose of reimbursing the agency for the general revenue portion of investigative, legal, personnel, technology, consulting, and expert witness costs incurred in support of a judgment or settlement relating to Medicaid fraud, abuse, or waste.
- b. The Commission may transfer any portion of this appropriation to the appropriate Medicaid strategy pursuant to HHSC Rider 12, Transfers: Authority and Limitations, or to another Medicaid strategy at an appropriate HHS agency pursuant to Special Provisions Relating to All Health and Human Services Agencies, Section 10, Limitations on Transfer Authority.

- c. Notwithstanding any other provision of this Act, the remainder of such recoveries under the Human Resources Code, Chapter 36 that are deposited to the Comptroller of Public Accounts shall be credited to the appropriate Medicaid strategies to the HHS agency listed in Article II of this Act for the provision of Medicaid services. To the extent that such recoveries exceed \$25 million in General Revenue Funds in fiscal year 2014 or \$25 million in General Revenue Funds in fiscal year 2015 anticipated in section (a), and that amount is appropriated to the Health and Human Services Commission under this section, the General Revenue Match for Medicaid appropriated to HHSC in that specific year shall be reduced by the same amount.

G. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 48. Program of All-inclusive Care for the Elderly (PACE).

- a. **Expansion of PACE Sites.** The Department of Aging and Disability Services (DADS) may use funds appropriated in Strategy A.5.1, Program of All-inclusive Care for the Elderly (PACE) to add up to three additional PACE sites, each serving up to 150 participants beginning in fiscal year 2015.
- b. **Additional Participants at Existing PACE Sites.** DADS may use funds appropriated in Strategy A.5.1, Program of All-inclusive Care for the Elderly (PACE) to serve up to 96 additional participants at existing PACE sites in Amarillo, Lubbock, and El Paso.
- c. **Funding for Additional Sites and Participants.** Notwithstanding other provisions of this Act, if funds appropriated elsewhere in this Act to DADS in Strategy A.5.1, Program of All-inclusive Care for the Elderly (PACE) are not sufficient to pay for services described in subsections (a) and/or (b), the Health and Human Services Commission (HHSC) shall transfer funds from Goal B, Medicaid, Strategy B.1.1, Aged and Medicare-related, or Goal B, Medicaid, Strategy B.1.2, Disability-Related, in an amount not to exceed \$369,839 in General Revenue Funds in fiscal year 2014 and \$3,419,426 in General Revenue Funds in fiscal year 2015. The Executive Commissioner of HHSC must certify that funds appropriated to DADS in Strategy A.5.1, Program of All-inclusive Care for the Elderly (PACE) were insufficient due to an increase in the number of participants served, not due to an increase in rates for existing PACE sites. The Executive Commissioner of HHSC shall provide written notification to the Legislative Budget Board and the Governor of the certification and the transfer amounts within 30 business days of the date on which any transfer occurs.
- d. **Additional Funding for PACE program.** Should transfer authority provided in subsection (c) be insufficient to serve the increase in participants described by subsections (a) and/or (b), the Executive Commissioner of HHSC shall submit a written request to the Legislative Budget Board and the Governor for approval to transfer additional funds from HHSC Goal B, Medicaid, Strategy B.1.1, Aged and Medicare-related, or Goal B, Medicaid, Strategy B.1.2, Disability-Related to DADS Strategy A.5.1, Program of All-inclusive Care for the Elderly (PACE). The request shall be considered to be approved unless the Legislative Budget Board or the Governor issues a written disapproval within 15 business days of the date on which the staff of the Legislative Budget Board concludes its review of the request and forwards its review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor.

H. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 52. Fiscal Impact Analysis of Health and Medical Insurance for Eligible Employees of Contracted Long-Term Care Medicaid Providers. It is the intent of the Legislature that out of funds available, the Health and Human Services Commission in coordination with the Legislative Budget Board shall determine the impact of the employer mandate in the Affordable Care Act on Medicaid long-term care providers through consideration of the following:

- a. Current number of contracted long-term care Medicaid providers with 50 or more full-time equivalent employees;
- b. Estimated percentage of employees that would qualify for the Medicaid exchange;
- c. Estimated percentage of employees by wage rate who would enroll in a plan offered by their employer;
- d. Estimated cost of providing health insurance per employee; and

- e. Current number of employees and employee health insurance costs on current cost reports, requiring this information to be included on future cost reports.

It is the intent of the Legislature that the Health and Human Services Commission shall report these findings to the Governor and Legislative Budget Board no later than November 1, 2014, and HHSC shall take this impact into consideration when setting rates should additional funds become available through funds provided or additional state or federal Medicaid funds that become available.

I. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 53. Community First Choice Program Reporting. The Health and Human Services Commission and the Department of Aging and Disability Services shall submit to the Legislative Budget Board and the Governor the monthly expenditures for attendant care and habilitation services that are eligible for enhanced federal match under the Community First Choice program, by strategy. The data shall be submitted on a monthly basis in a format specified by the Legislative Budget Board:

- a. Each report submitted pursuant to this provision must contain a certification by the person submitting the report that the information provided is true and correct based upon information and belief together with supporting documentation.
- b. The Comptroller of Public Accounts shall not allow the expenditure of funds appropriated by this Act to the Health and Human Services Commission and Department of Aging and Disability Services if the Legislative Budget Board and the Governor certify to the Comptroller of Public Accounts that the Health and Human Services Commission and Department of Aging and Disability Services are not in compliance with this provision.

J. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 54. Transfer Authority Related to STAR+PLUS Managed Care Expansion. From funds appropriated elsewhere in this act, the Executive Commissioner is authorized to transfer staff, General Revenue and Federal Funds in fiscal year 2014 and fiscal year 2015 in the Department of Aging and Disability Services (DADS) in Strategy A.1.1, Intake, Access and Eligibility, Strategy A.2.1, Primary Home Care, Strategy A.2.3, Day Activity and Health Services, Strategy A.3.1, Community-Based Alternatives, and Strategy A.6.4, Promoting Independence Services to the Health and Human Services Commission (HHSC), Strategy B.1.1 Aged and Medicare-Related in amounts necessary to expand the STAR+PLUS managed care model for the provision of Medicaid services to all areas of the state. HHSC shall notify the Legislative Budget Board and Governor's Office of the actual transfer amounts and estimated impact on performance measures at least thirty days prior to transferring funds.

K. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 55. Appropriation of Additional Funds Available under the Balancing Incentive and Money Follows the Person Programs.

- a. In the event the enhanced federal matching funds earned under the Balancing Incentive Program and Money Follows the Person demonstration program exceed \$219,631,272 for fiscal years 2014-15, the General Revenue Funds thereby made available at the health and human services agencies listed in Chapter 531, Government Code, are directed to the following purposes, in priority order, subject to the approval provisions contained in (b):
 - (1) increase access to community-based long-term services and supports,
 - (2) increase wages in community-based long-term services and supports, and,
 - (3) any other projects to improve the effectiveness and quality of, and access to community-based long-term services and supports.
- b. To request authorization to expend available General Revenue Funds on the purposes identified in (a), an agency shall submit a written request to the Legislative Budget Board and the Governor. At the same time, the agency shall provide a copy of the request to the Comptroller of Public Accounts. The request shall include the following information, by fiscal year:
 - (1) a detailed explanation of the proposed use(s) of the available General Revenue Funds and whether the expenditure(s) will be one-time or ongoing;
 - (2) the amount available by strategy and agency;

- (3) the strategy(ies) and agencies in which the funds will be expended and the associated amounts, including any matching Federal Funds, and a transfer authority request between health and human services agencies if applicable as authorized in (c);
- (4) an estimate of performance levels and, where relevant, a comparison to targets included in this Act; and
- (5) the capital budget and/or full-time equivalent impact.

Additional information requested by the Legislative Budget Board or the Governor should be provided in a timely manner. The request and information provided subsequently shall be prepared in a format specified by the Legislative Budget Board.

The request shall be considered to be approved unless the Legislative Budget Board or the Governor issue a written disapproval within 30 business days of the date on which the staff of the Legislative Budget Board concludes its review of the proposal to expend the funds and forwards its review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor.

- c. Notwithstanding the general transfer provisions of this Act, the Executive Commissioner of the Health and Human Services Commission is authorized to make transfers of General Revenue Funds made available due to enhanced federal matching funds under the Balancing Incentive Program and Money Follows the Person exceeding \$219,631,272 in fiscal years 2014-15 within and between health and human services agencies for the purposes identified in (a), subject to the requirements in (b).
- d. The Comptroller of Public Accounts shall not allow the expenditure of General Revenue Funds made available if the Legislative Budget Board provides notification to the Comptroller of Public Accounts that the requirements of this provision have not been satisfied.

L. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 56. Transfer Authority Related to Attendant and Habilitation Services. Notwithstanding other provisions in this Act, from funds appropriated elsewhere in this act for Fiscal Year 2015, the Executive Commissioner is hereby authorized to transfer funds in the Department of Aging and Disability Services Strategy A.2.4 Habilitation Services to the Health and Human Services Commission, Strategies B.1.1 Aged and Medicare-Related and B.1.2 Disability Related, for the purpose of providing personal attendant services, habilitative services and emergency response services to individuals with intellectual and developmental disabilities in the STAR+PLUS program. At least thirty days prior to transferring funds, HHSC shall notify the Legislative Budget Board and Governor's Office of the transfer amounts and impact on performance measures.

M. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 57. Transfers to the Department of Assistive and Rehabilitative Services. Notwithstanding limitations on transfer provisions elsewhere in this Act, out of funds appropriated to the Health and Human Services Commission in Strategy A.1.1, Enterprise Oversight and Policy, General Revenue Funds in the amount of \$1,615,951 per fiscal year may be transferred to the Department of Assistive and Rehabilitative Services (DARS) with the following restrictions.

- a. **Autism Program.** A transfer to DARS Strategy A.3.1, Autism Program, of \$1,187,800 per fiscal year shall be authorized by the executive commissioner only upon determination that DARS has developed a plan to increase the number of children receiving autism services. In development of the plan, DARS shall consider the following criteria:
 - (1) evidence-based treatment modalities,
 - (2) the average number of treatment service hours necessary to make a measurable impact on behavior and the most appropriate duration of time to ensure progress is maintained,
 - (3) which age range of children benefits most from treatment;
 - (4) which provider qualifications are most appropriate for the delivery of treatment services;
 - (5) best practices for including parental and caregiver training and involvement in treatment services;

- (6) best practices for inclusion of treatment services in an educational setting;
- (7) state and federal laws related to insurance coverage of treatment services for autism; and
- (8) funding options for treatment services that include maximizing non-State payer sources such as public and private insurance and family participation.

b. **Deaf and Hard of Hearing Services.** Upon a determination by the executive commissioner that DARS has met all requirements relating to processes and procedures identified by the executive commissioner, funds shall be transferred to the following DARS strategies in the amounts indicated:

- (1) \$105,000 per fiscal year in Strategy B.2.1, Contract Services - Deaf, to serve 750 additional consumers; and
- (2) \$323,151 per fiscal year in Strategy B.2.2, Educ., Training, Certification - Deaf, to serve 1,175 additional consumers.

N. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 58. Funding Transfer for Comprehensive Rehabilitation Services. Notwithstanding limitations on transfer provisions elsewhere in this Act, out of funds appropriated above to the Health and Human Services Commission (HHSC) in Strategy A.1.1, Enterprise Oversight and Policy, \$2,950,000 per fiscal year in General Revenue Funds may be transferred to the Department of Assistive and Rehabilitative Services (DARS) to reduce the waiting list for the Comprehensive Rehabilitation Program. The funds shall be transferred to DARS Strategy B.3.4, Comprehensive Rehabilitation, to serve an additional 103 consumers per fiscal year from the waiting list only upon a determination by the executive commissioner that expenditures for existing CRS clients are within appropriated funding levels, and that DARS has met all requirements relating to processes and procedures identified by the executive commissioner.

O. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 59. Contingency for Attendant and Habilitation Services.

- a. Included in appropriations above at Department of Aging and Disability Services (DADS) is \$99,935,393 in General Revenue Funds and \$270,678,923 in Federal Funds (\$370,614,316 in All Funds) in fiscal year 2015 for the purpose of providing attendant and habilitation services to individuals with intellectual and developmental disabilities (Community First Choice program). The appropriation also assumes a reduction of \$64,612,979 in General Revenue Funds and an increase of \$65,414,318 in Federal Funds at the Health and Human Services Commission (HHSC) in fiscal year 2015 as a result of the enhanced federal matching funds available under the Community First Choice program and its impact on existing services provided at HHSC.
- b. The appropriations and reductions in subsection (a) are contingent on the enactment of Senate Bill 7, or similar legislation that redesigns the long-term care service delivery system, by the Eighty-third Legislature, Regular Session. If Senate Bill 7, or similar legislation, is not enacted:
 - (1) the appropriations made in strategies above at DADS are reduced by \$99,935,393 in General Revenue Funds and \$270,678,923 in Federal Funds (\$370,614,316 in All Funds) in fiscal year 2015; and,
 - (2) the General Revenue appropriations at HHSC are increased by \$64,612,979 and Federal Funds are reduced by \$65,414,318 (net reduction of \$801,339 in All Funds) in fiscal year 2015.

P. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 60. Expansion of Community-based Services. Subject to the limitations in Department of Aging and Disability Services Rider 27, Limits for Waivers and Other Programs, appropriations made above in this Act related to expansion of community-based services include:

- a. Appropriations for the Promoting Independence Initiative at the Department of Aging and Disability Services (DADS):
 - (1) \$6,660,573 in General Revenue (\$25,759,607 in All Funds) to Strategy A.3.2, Home

and Community-based Services to add 400 slots for persons moving out of large and medium Intermediate Care Facilities for Individuals with Intellectual Disabilities;

- (2) \$4,900,139 in General Revenue (\$12,315,328 in All Funds) to Strategy A.3.2, Home and Community-based Services to add 192 slots for children aging out of foster care;
 - (3) \$7,668,729 in General Revenue (\$19,273,705 in All Funds) to Strategy A.3.2, Home and Community-based Services to add 300 slots to prevent institutionalization/crisis;
 - (4) \$628,769 in General Revenue (\$1,580,195 in All Funds) to Strategy A.3.1, Community-based Alternatives to add 100 slots to prevent institutionalization/crisis;
 - (5) \$4,818,952 in General Revenue (\$19,401,091 in All Funds) to Strategy A.3.2, Home and Community-based Services to add 360 slots for persons with intellectual and developmental disabilities moving out of nursing facilities; and,
 - (6) \$641,190 in General Revenue (\$1,611,366 in All Funds) to Strategy A.3.2, Home and Community-based Services to add 25 slots for children moving out of Department of Family and Protective Services general residential operations.
- b. Appropriations for the purpose of reducing the interest lists at DADS and the Health and Human Services Commission (HHSC):
- (1) \$853,599 in General Revenue (\$2,171,866 in All Funds) to DADS Strategy A.3.1, Community-based Alternatives to add 262 slots;
 - (2) \$22,183,742 in General Revenue (\$55,740,295 in All Funds) to DADS Strategy A.3.2, Home and Community-based Services to add 1,324 slots;
 - (3) \$12,692,585 in General Revenue (\$31,899,651 in All Funds) to DADS Strategy A.3.3, Community Living Assistance and Support Services to add 712 slots;
 - (4) \$2,077,413 in General Revenue (\$5,220,916 in All Funds) to DADS Strategy A.3.4, Deaf-Blind Multiple Disabilities to add 100 slots;
 - (5) \$871,942 in General Revenue (\$2,191,433 in All Funds) to DADS Strategy A.3.5, Medically Dependent Children Program to add 120 slots;
 - (6) \$12,504,620 in General Revenue (\$31,427,375 in All Funds) to DADS Strategy A.3.6, Texas Home Living to add 3,000 slots;
 - (7) \$5,082,587 in General Revenue (\$12,584,586 in All Funds) to HHSC Strategies B.1.1, Aged and Medicare-Related and B.1.2, Disability Related to add 490 STAR+PLUS slots; and,
 - (8) \$8,650,072 in General Revenue (\$20,712,805 in All Funds) to HHSC Strategies B.1.1, Aged and Medicare-Related and B.1.2, Disability Related for acute care costs for persons served in DADS waivers as identified in (1) - (6).

Q. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 61. Information on Funding Provided for Direct Care Workers and Attendant Wages.

Appropriations made elsewhere in this Act for the 2014-15 biennium for certain pay increases include:

- a. State-operated Facilities. Appropriations provide for a 10 percent pay increase for certain direct care workers.
 - (1) Appropriations at the Department of Aging and Disability Services include \$13,751,152 in General Revenue Funds (\$32,721,362 in All Funds) for the FY 2014-15 biennium for salary increases for direct service professionals at state supported living centers.
 - (2) Appropriations at the Department of State Health Services include \$14,790,336 in General Revenue Funds (\$14,790,336 in All Funds) for the FY 2014-15 biennium for salary increases for psychiatric nursing assistants at state hospitals.
- b. Community-based Programs. Appropriations provide for an increase in the base wage of personal attendants to \$7.50 per hour in fiscal year 2014 and \$7.86 per hour in fiscal year

2015, and include an additional \$20.0 million in General Revenue Funds for rate enhancement across community-based programs.

- (1) Appropriations at the Department of Aging and Disability Services include \$40,866,318 in General Revenue Funds (\$95,595,909 in All Funds) for the FY 2014-15 biennium for this purpose.
- (2) Appropriations at the Health and Human Services Commission include \$47,886,539 in General Revenue Funds (\$120,800,570 in All Funds) for the FY 2014-15 biennium for this purpose.

R. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 62. Medicaid Unexpended Balances between Biennia.

- a. Unexpended balances as of August 31, 2013 in General Revenue appropriations made to the Department of Aging and Disability Services (estimated to be \$36,244,385) in House Bill 10, Eighty-Third Legislature, Regular Session, are appropriated and included elsewhere in this Act to the Department of Aging and Disability Services for the purpose of funding the Medicaid program for the biennium beginning September 1, 2013.
- b. Unexpended balances as of August 31, 2013 in General Revenue appropriations made to the Health and Human Services Commission (estimated to be \$218,312,329) in House Bill 10, Eighty-Third Legislature, Regular Session, are appropriated and included elsewhere in this Act to the Health and Human Services Commission for the purpose of funding the Medicaid program for the biennium beginning September 1, 2013.
- c. In the event that either unexpended balance is less than the amount listed herein, the respective agency must provide an explanation of the variance to the Legislative Budget Board and the Office of the Governor. The department and the commission must report the amount of the unexpended balance, and any required explanation of variance, to the Legislative Budget Board and the Governor by October 1, 2013.

ARTICLE III

I. TEXAS EDUCATION AGENCY

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
Number of FTEs in Riders:	2.0	2.0

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: FSP - EQUALIZED OPERATIONS	\$ 19,141,985,624	\$ 19,769,688,724
Foundation School Program - Equalized Operations.		

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.2. Strategy: FSP - EQUALIZED FACILITIES	\$ 657,855,774	\$ 610,450,674
Foundation School Program - Equalized Facilities.		

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.2.2. Strategy: HEALTH AND SAFETY	\$ 16,351,583	\$ 16,154,802

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.3.1. Strategy: IMPROVING EDUCATOR QUALITY/LDRSP	\$ 282,873,320	\$ 282,873,320
Improving Educator Quality and Leadership.		

F. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Total Average Daily Attendance (ADA) - Includes Regular and Charter Schools	4,803,515	4,885,099

G. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Total Average Daily Attendance (ADA) - Open-enrollment Charter Schools Only	187,885	208,317

H. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Number of Students Served by Compensatory Education Programs and Services	2,316,906	2,370,195

I. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
Permanent School Fund (PSF) Investment Expense as a Basis Point of Net Assets	12	12

J. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Special Education Full-time Equivalents (FTEs)	114,935	114,885

K. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Compensatory Education Student Count	3,178,364	3,251,443

L. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Career and Technical Education Full-time Equivalents (FTEs)	225,802	237,772

M. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Bilingual Education/English as a Second Language Average Daily Attendance	767,755	785,873

N. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

	<u>2014</u>	<u>2015</u>
Gifted and Talented Average Daily Attendance	228,419	231,555

O. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Foundation School Program Funding. Out of the funds appropriated above, a total of \$19,816,977,000 in fiscal year 2014 and \$20,397,275,000 in fiscal year 2015 shall represent the sum-certain appropriation to the Foundation School Program. The total appropriation may not exceed the sum-certain amount. This appropriation includes allocations under Chapters 41, 42 and 46 of the Texas Education Code.

Formula Funding: The Commissioner shall make allocations to local school districts under Chapters 41, 42 and 46 based on the March 2013 estimates of average daily attendance and local district tax rates as determined by the Legislative Budget Board and the final tax year 2012 property values. Property values, and the estimates of local tax collections on which they are based, shall be increased by 4.77 percent for tax year 2013 and by 4.03 percent for tax year 2014.

For purposes of distributing the Foundation School Program basic tier state aid appropriated above and in accordance with §42.101 of the Texas Education Code, the Basic Allotment is established at \$4,931 in fiscal year 2014 and \$5,022 in fiscal year 2015.

For purposes of distributing the Foundation School Program enrichment tier state aid appropriated above and in accordance with §41.002(a)(2) and §42.302(a-1)(1) of the Texas Education Code, the Guaranteed Yield is \$59.97 in fiscal year 2014 and \$61.86 in fiscal year 2015.

For purposes of distributing the Foundation School Program state aid appropriated above and in accordance with §42.101(c-3) of the Texas Education Code, the Regular Program Adjustment Factor for fiscal years 2014 and 2015 is 1.00.

For purposes of distributing the Foundation School Program Additional State Aid for Tax Reduction appropriated above and in accordance with §42.2516(i), the percentage applied for purposes of §42.2516(b)(1), 42.2516(b)(2), and 42.2516(d)(1) is 92.63 percent for the 2013-14 and the 2014-15 school years.

Out of amounts appropriated above and allocated by this rider to the Foundation School Program, no funds are appropriated for the New Instructional Facilities Allotment under §42.158 of the Texas Education Code.

Notwithstanding any other provision of this Act, the Texas Education Agency may make transfers as appropriate between Strategy A.1.1, FSP-Equalized Operations, and Strategy A.1.2, FSP-Equalized Facilities. The TEA shall notify the Legislative Budget Board and the Governor of any such transfers at least 15 days prior to the transfer.

The Texas Education Agency shall submit reports on the prior month's expenditures on programs described by this rider no later than the 20th day of each month to the Legislative Budget Board and the Governor's Office in a format determined by the Legislative Budget Board in cooperation with the agency.

P. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Windham Schools. The funds appropriated above in Strategy B.2.4, Windham School District, are to

be expended only for academic and vocational educational programs approved by the Texas Education Agency. The Commissioner of Education shall allocate funds to the Windham Schools based on contact hours for the best 180 of 210 school days in each year of the biennium. The contact hour rates for the 2014-15 biennium are the following: \$4.47826 for academic education, \$3.67445 for vocational education.

The Windham School District shall use funds appropriated above to serve those students whose participation will help achieve the goals of reduced recidivism and the increased success of former inmates in obtaining and maintaining employment. To achieve these goals, younger offenders with the lowest educational levels and the earliest projected release or parole eligibility dates should receive high priority. This policy shall not preclude the Windham School District from serving other populations according to needs and resources. For students who successfully complete the district's program during the 2012-13 biennium, the Windham School District shall report to the Eighty-fourth Legislature on the following: recidivism rates, employment rates, and attainment of GEDs, high school diplomas, professional certifications, associate's degrees, and adult education literacy levels.

Q. Suspend House Rule 13, Section 9a (3) to allow the Conference Committee to add text on any matter which is not in disagreement to read as follows:

Payments to Texas School for the Blind and Visually Impaired and Texas School for the Deaf.

For all discretionary grants of state or federal funds by the Texas Education Agency, the Texas School for the Blind and Visually Impaired and the Texas School for the Deaf shall be considered independent school districts for purposes of eligibility determination, unless the Commissioner of Education and the school Superintendents mutually agree to an alternate consideration.

Out of federal IDEA-B discretionary funds appropriated above, the Texas Education Agency shall allocate \$1,296,981 in fiscal year 2014 and \$1,297,581 in fiscal year 2015 to the Texas School for the Blind and Visually Impaired, and \$457,679 in each year of the 2014-15 biennium to the Texas School for the Deaf, to support classroom instruction.

R. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Communities in Schools. Out of funds appropriated above for Strategy A.2.4, School Improvement and Support Programs, \$15,521,815 in General Revenue and \$4,842,342 in TANF funds in fiscal year 2014 and \$15,521,816 in General Revenue and \$4,842,341 in TANF funds in fiscal year 2015 is allocated for the Communities in Schools Program.

Notwithstanding any other limitation imposed elsewhere in this Act, the Texas Education Agency may transfer General Revenue funds identified above and appropriated for the purpose of providing grants under the Communities in Schools program to Strategies B.3.2-B.3.5 for the purpose of providing administrative support for the program. Transfers made under the authority of this rider may not exceed \$100,000 for the 2014-15 biennium.

Any unexpended balances as of August 31, 2014 are hereby appropriated to fiscal year 2015 for the same purpose.

S. Suspend House Rule 13, Section 9a (3) to allow the Conference Committee to add text on any matter which is not in disagreement to read as follows:

Early Childhood Intervention. Out of the funds appropriated above in Strategy A.2.3, Students with Disabilities, \$16,498,102 in fiscal year 2014 and \$16,498,102 in fiscal year 2015 shall be set aside from the Special Education allotment and transferred to the Department of Assistive and Rehabilitative Services to support Early Childhood Intervention eligibility determination and comprehensive and transition services. This set-aside shall not affect the calculation of the number of students in weighted average daily attendance under Texas Education Code §42.302.

T. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Steroid Testing. From funds appropriated above in Strategy B.2.2, Health and Safety, \$500,000 in General Revenue in each fiscal year of the 2014-15 biennium shall be used for the purpose of administering the statewide steroid testing program in accordance with Texas Education Code, §33.091. Prior to expenditure of funds, the University Interscholastic League shall provide a report and implement resulting recommendations regarding the most cost-efficient method of effectively detecting steroid use allowed under current law.

Any unexpended balances as of August 31, 2014 are hereby appropriated for fiscal year 2015 for the same purpose.

U. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Early Childhood School Readiness Program. Out of funds appropriated above in Strategy A.2.1,

Statewide Educational Programs, \$3,500,000 in fiscal year 2014 and \$3,500,000 in fiscal year 2015 shall be used for the Early Childhood School Readiness Program, for programs providing an educational component to public prekindergarten, Head Start, university early childhood programs, or private non-profit early childhood care programs that have entered into an integrated program with a public school. The Texas Education Agency shall expend these funds in accordance with the provisions of Texas Education Code §29.156, Grants for Educational Components of Head Start, and with the following provisions:

- a. Funds shall be distributed on a competitive grant basis to preschool programs to provide scientific, research-based pre-reading instruction with the goal of directly improving the pre-reading skills of three- and four-year-old children and improving overall kindergarten readiness. To be eligible for the grants, applicants must serve at least 75 percent low income students, as determined by the Commissioner. It is the intent of the Legislature that the Texas Education Agency participate to the extent practicable in interagency early childhood education and care coordination initiatives. This includes, but is not limited to, participation in the Head Start collaboration project or any other interagency entity formed to address the coordination of early childhood care and education service delivery and funding.
- b. In the expenditure of funds referenced above, the Texas Education Agency or any entity with which the Texas Education Agency contracts for purposes of administering programs under this rider shall comply with contract management requirements pursuant to Texas Government Code, Chapter 2262.
- c. The Texas Education Agency or any entity with which the Texas Education Agency contracts for purposes of administering programs under this rider shall submit a report to the Governor, the Lieutenant Governor, the Speaker of the House, the Legislative Budget Board, and the presiding officers of the standing committees of the Legislature with primary jurisdiction over public education not later than December 1 of each year providing detailed information on the expenditure of state funds in the prior fiscal year for purposes of programs administered under this rider.

Any unexpended balances as of August 31, 2014 are hereby appropriated to fiscal year 2015 for the same purpose.

V. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows: **Student Success Initiative.** Out of the funds appropriated above in Strategy A.2.1, Statewide Educational Programs, the Commissioner shall expend \$25,250,000 in General Revenue in fiscal year 2014 and \$25,250,000 in General Revenue in fiscal year 2015 for the Student Success Initiative. Funds shall be distributed to school districts to fund programs targeting the prevention of academic failure.

From funds referenced in this rider and not to exceed \$250,000, the Texas Education Agency shall conduct an evaluation on the Student Success Initiative and produce a final report for the Eighty-fourth Legislature on the effectiveness and implementation of the program, to be delivered in January 2015 to the Governor, the Lieutenant Governor, the Speaker of the House, the Legislative Budget Board, and the presiding officers of the standing committees of the legislature with primary jurisdiction over public education.

Any unexpended balances as of August 31, 2014 are hereby appropriated to fiscal year 2015 for the same purpose.

X. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows: **Texas Advanced Placement Initiative.** Out of the General Revenue funds appropriated above in Strategy A.2.1, Statewide Educational Programs, the Commissioner shall spend \$8,150,000 in fiscal year 2014 and \$8,150,000 in fiscal year 2015 to fund the Texas Advanced Placement Initiative.

In the administration of the Texas Advanced Placement Initiative, funding shall be allocated for both the pre-Advanced Placement/International Baccalaureate activities and for the Advanced Placement Incentive Program. In the allocation of funding for the Texas Advanced Placement Initiative, the Texas Education Agency shall prioritize the examination fee subsidies for students. For funds that are used for teacher training, the Texas Education Agency shall allocate no less than the amount expended in the 2010-11 biennium for this purpose in the 2014-15 biennium.

It shall be the goal of the Texas Education Agency that Advanced Placement/International Baccalaureate courses are available at as many public school campuses as possible, without regard to the rural/urban status of the campus and the socioeconomic characteristics of its students.

Any unexpended balances as of August 31, 2014 are hereby appropriated to fiscal year 2015 for the

same purpose.

Y. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Online College and Career Preparation Technical Assistance Program. Out of the funds appropriated above, the Texas Education Agency shall allocate \$1,000,000 in General Revenue for fiscal year 2014 for the Online College and Career Preparation Technical Assistance Program. The program shall provide online college and career preparation assistance to students, parents, and high school counselors, and may utilize private or corporate sponsorship only as necessary to provide financial support for implementation of the program, provided that such sponsorship complies with applicable standards for advertising in a primary or secondary school campus. TEA shall solicit competitive bids for the contract associated with implementation of the program. The Texas Education Agency shall implement the pilot program in collaboration with the Texas Higher Education Coordinating Board.

Any unexpended balances as of August 31, 2014 are hereby appropriated for fiscal year 2015 for the same purposes.

Z. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Reasoning Mind. From funds appropriated above in Strategy A.2.1, Statewide Educational Programs, the Commissioner shall allocate \$4,500,000 in each fiscal year of the 2014-15 biennium to support the Reasoning Mind program.

Any unexpended balances as of August 31, 2014 are hereby appropriated to fiscal year 2015 for the same purpose.

AA. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Supplemental Funding for Prekindergarten. Out of the funds appropriated above in Strategy A.2.1, Statewide Educational Programs, the Commissioner of Education shall allocate \$15,000,000 in General Revenue in each fiscal year of the 2014-15 biennium for the purpose of providing supplemental funds for prekindergarten consistent with the provisions of Texas Education Code Chapter 29, Subchapter E. The Commissioner shall allocate funds on the basis of eligible prekindergarten students in average daily attendance.

AB. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Autism Training. From amounts appropriated above in Strategy B.3.1, Improving Educator Quality/Leadership, an amount not to exceed \$1,500,000 in General Revenue Funds for the 2014-15 biennium is appropriated to fund the development of professional development for educators working with students with autism. The Texas Education Agency shall enter into a memorandum of understanding with Texas Tech University for the purpose of collaboration with the Region 13 Education Service Center and Texas Tech University to develop professional development for educators working with students with autism.

AC. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Project Share. From General Revenue funds appropriated above in Strategy A.2.1, Statewide Educational Programs, the Commissioner shall allocate \$9,000,000 in each fiscal year of the 2014-15 biennium to support Project Share.

Any unexpended balances as of August 31, 2014 are hereby appropriated to fiscal year 2015 for the same purpose.

AD. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Special Education Monitoring. Out of funds appropriated above, the Texas Education Agency (TEA) shall ensure all accountability, monitoring, and compliance systems related to special education will be non-duplicative, unified, and focus on positive results for students in order to ease the administrative and fiscal burden on districts. TEA shall solicit stakeholder input with regard to this effort. TEA shall issue a report to the Lieutenant Governor, Speaker of the House, the Legislative Budget Board, and the presiding officers of the standing committees of the legislature with primary jurisdiction over public education no later than January 12, 2015 regarding the agency's efforts in implementing the provisions of this rider. In the report, TEA shall include recommendations from stakeholders, whether these recommendations were adopted, and the reasons any recommendations were rejected.

AE. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Southern Regional Education Board. Out of funds appropriated above, the Texas Education Agency shall allocate funds for the purpose of paying membership fees to the Southern Regional Education Board, estimated to be \$193,000 per fiscal year.

AF. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Contingency for House Bill 5. Contingent on the enactment of House Bill 5, or similar legislation relating to public school accountability, including assessments, by the Eighty-third Legislature, Regular Session, 2013, in addition to amounts appropriated above, the Texas Education Agency (TEA) is appropriated \$2,419,209 in each fiscal year to Strategy B.1.1, Assessments and Accountability, from the General Revenue Fund to fund required assessments. If a lesser amount is required to fully fund the assessments required under the provisions of the bill, TEA shall lapse the amount not required to fund the assessments.

Contingent on failure to enact House Bill 5, or similar legislation relating to public school accountability, including assessments, which reduces the number of required assessments, in addition to amounts appropriated above, the Texas Education Agency is hereby appropriated \$10,016,026 in fiscal year 2014 and \$12,122,392 in fiscal year 2015 to Strategy B.1.1, Assessments and Accountability, from the General Revenue Fund to fund the required assessments.

AG. Suspend House Rule 13, Section 9b (5), to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

Contingency for House Bill 5. Contingent on the enactment of House Bill 5, or similar legislation relating to public school accountability, including assessments, by the Eighty-third Legislature, Regular Session, 2013, in addition to amounts appropriated above, the Texas Education Agency (TEA) is appropriated \$2,419,209 in each fiscal year to Strategy B.1.1, Assessments and Accountability, from the General Revenue Fund to fund required assessments. If a lesser amount is required to fully fund the assessments required under the provisions of the bill, TEA shall lapse the amount not required to fund the assessments.

Contingent on failure to enact House Bill 5, or similar legislation relating to public school accountability, including assessments, which reduces the number of required assessments, in addition to amounts appropriated above, the Texas Education Agency is hereby appropriated \$10,016,026 in fiscal year 2014 and \$12,122,392 in fiscal year 2015 to Strategy B.1.1, Assessments and Accountability, from the General Revenue Fund to fund the required assessments.

AH. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
FitnessGram Program. Contingent upon the Comptroller's certification of available General Revenue of \$5,000,000 for the 2014-15 biennium above the Comptroller's January 2013 Biennial Revenue Estimate, from funds appropriated above in Strategy B.2.2, Health and Safety, the Commissioner of Education shall allocate \$4,500,000 in fiscal year 2014 and \$500,000 in fiscal year 2015 from General Revenue Funds for the purposes of physical fitness assessments and related analysis. Notwithstanding any other provision of this Act, no amount of this funding may be expended for any other purpose except as described in this rider.

Out of amounts appropriated above and allocated by this rider, the Texas Education Agency may expend an amount not to exceed \$4,000,000 to develop a database for use in managing and analyzing physical fitness assessment data provided by school districts, as required by § 38.104 of the Texas Education Code. All other funding directed by this rider shall be used to provide needs-based grants to school districts to support the administration of physical fitness assessments and related activities required by §§ 38.101 and 38.103 of the Texas Education Code.

Any unexpended balances as of August 31, 2014 are hereby appropriated to fiscal year 2015 for the same purpose.

AI. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Contingency for SB 1718. Contingent on passage and enactment of Senate Bill 1718, or similar legislation relating to state interventions and sanctions against public school campuses with unacceptable performance and the establishment of the Texas Achievement School District for educating students at certain low-performing campuses, by the Eighty-third Legislature, Regular Session, 2013, the Texas Education Agency is hereby appropriated \$250,000 in General Revenue funds in each fiscal year to implement the provisions of the legislation. In addition, the "Number of Full-Time Equivalents (FTE)" indicated in the agency's bill pattern is hereby increased by 2 FTEs in each fiscal year.

AJ. Suspend House Rule 13, Section 9b (5), to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

Contingency for SB 1718. Contingent on passage and enactment of Senate Bill 1718, or similar legislation relating to state interventions and sanctions against public school campuses with unacceptable performance and the establishment of the Texas Achievement School District for educating students at certain low-performing campuses, by the Eighty-third Legislature, Regular Session, 2013, the Texas Education Agency is hereby appropriated \$250,000 in General Revenue funds in each fiscal year to implement the provisions of the legislation. In addition, the "Number of Full-Time Equivalents (FTE)" indicated in the agency's bill pattern is hereby increased by 2 FTEs in each fiscal year.

AK. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Contingency Appropriation: Credits against the Cost of Recapture. Contingent on the receipt of payments owed for fiscal year 2013 by a district described below under a payment agreement authorized by the commissioner of education and related to requirements to reduce property wealth pursuant to the provisions of Texas Education Code, Chapter 41, in addition to amounts appropriated above, the amount of \$758,578 is appropriated out of the Foundation School Fund No. 193 (General Revenue Funds) to the Texas Education Agency, Strategy A.1.1, FSP - Equalized Operations, in each fiscal year of the 2014-15 biennium, and the commissioner of education shall use these funds as a credit against the cost of purchasing attendance credits for a district required to reduce its property wealth pursuant to the provisions of the Texas Education Code, Chapter 41, for which the cost of attendance credits necessary to achieve the equalized wealth level under Chapter 41, Education Code, for the 2009-10 school year was determined based on Section 41.093(a)(2), Education Code, and in which the adopted maintenance and operations tax rate for the 2009 tax year was less than \$0.30. No credit against the cost of purchasing attendance credits shall be made to an eligible district unless payments owed for fiscal year 2013 under a payment agreement authorized by the commissioner of education are made in full.

AL. Suspend House Rule 13, Section 9b (5), to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

Contingency Appropriation: Credits against the Cost of Recapture. Contingent on the receipt of payments owed for fiscal year 2013 by a district described below under a payment agreement authorized by the commissioner of education and related to requirements to reduce property wealth pursuant to the provisions of Texas Education Code, Chapter 41, in addition to amounts appropriated above, the amount of \$758,578 is appropriated out of the Foundation School Fund No. 193 (General Revenue Funds) to the Texas Education Agency, Strategy A.1.1, FSP - Equalized Operations, in each fiscal year of the 2014-15 biennium, and the commissioner of education shall use these funds as a credit against the cost of purchasing attendance credits for a district required to reduce its property wealth pursuant to the provisions of the Texas Education Code, Chapter 41, for which the cost of attendance credits necessary to achieve the equalized wealth level under Chapter 41, Education Code, for the 2009-10 school year was determined based on Section 41.093(a)(2), Education Code, and in which the adopted maintenance and operations tax rate for the 2009 tax year was less than \$0.30. No credit against the cost of purchasing attendance credits shall be made to an eligible district unless payments owed for fiscal year 2013 under a payment agreement authorized by the commissioner of education are made in full.

AM. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Houston ISD and North Forest ISD Consolidation. It is the intent of the Legislature that the commissioner of education shall collaborate with local officials and use all appropriate statutory authority to ensure an orderly and equitable transition in the consolidation of Houston Independent School District (ISD) and North Forest ISD.

II. SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Contingency for SB 1457: Transfer Maintenance Responsibilities from Texas School for the Blind and Visually Impaired to the Texas Facilities Commission. Contingent on passage and enactment of Senate Bill 1457, or similar legislation relating to management services for the physical facilities of the Texas School for the Blind and Visually Impaired, by the Eighty-third Legislature, Regular Session, 2013, modifying Education Code, Chapter 30, transferring the maintenance responsibilities for the Texas School for the Blind and Visually Impaired to the Texas Facilities Commission as provided by Government Code, Chapter 2165:

- a. the appropriations made above for Texas School the Blind and Visually Impaired in the amount of \$217,743 in fiscal year 2014 and \$326,614 in fiscal year 2015 from the General Revenue Fund is hereby transferred to the Texas Facilities Commission Strategy B.2.1, Facilities Operations, in the amount of \$217,743 in fiscal year 2014 and \$326,614 in fiscal year 2015 from the General Revenue Fund; and
- b. in addition, the number of Full-Time Equivalents (FTE) for the 2014-15 biennium for the Texas School for the Blind and Visually Impaired is decreased by 4.8 in fiscal year 2014 and 7.2 in fiscal year 2015 and the number of Full-Time Equivalents (FTE) for the Texas Facilities Commission is increased by 4.8 in fiscal year 2014 and 7.2 in fiscal year 2015.

III. SCHOOL FOR THE DEAF

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Contingency for SB 1457: Transfer Maintenance Responsibilities from Texas School for the Deaf to the Texas Facilities Commission. Contingent on passage and enactment of Senate Bill 1457, or similar legislation relating to management services for the physical facilities of the Texas School for the Deaf, by the Eighty-third Legislature, Regular Session, 2013, modifying Education Code, Chapter 30, transferring the maintenance responsibilities for the Texas School for the Deaf to the Texas Facilities Commission as provided by Government Code, Chapter 2165:

- a. the appropriations made above for Texas School for the Deaf in the amount of \$1,419,710 in 2014 and \$712,028 in fiscal year 2015 from the General Revenue Fund is hereby transferred to the Texas Facilities Commission Strategy B.2.1, Facilities Operations, in the amount of \$1,419,710 in fiscal year 2014 and \$712,028 in fiscal year 2015 from the General Revenue Fund;
- b. appropriations made above in Strategy D.1.3, Facility Construction, Repair and Rehabilitation in the amount of \$4,506,320 in fiscal year 2014 from the General Revenue Fund is hereby transferred to the Texas Facilities Commission Strategy B.2.1, Facilities Operations, in the amount of \$4,506,320 in fiscal year 2014 from the General Revenue Fund to be used only for repair or rehabilitation of buildings and facilities for the Texas School for the Deaf; and
- c. in addition, the number of Full-Time Equivalents (FTE) is decreased by 12.0 in each fiscal year of the 2014-15 biennium for the Texas School for the Deaf and the number of Full-Time Equivalents (FTE) for the Texas Facilities Commission is increased by 12.0 in each fiscal year of the 2014-15 biennium.

If SB 1457 or similar legislation is not enacted by the Eighty-third Legislature, 2013, providing for the transfer of maintenance responsibilities for the Texas School for the Deaf to the Texas Facilities Commission, from amounts appropriated above \$5,926,030 in fiscal year 2014 and \$712,028 in fiscal year 2015 from the General Revenue Fund is allocated for the purpose of maintenance responsibilities and repair and rehabilitation of buildings and facilities of the Texas School for the Deaf, prioritizing repairs related to life and safety.

IV. TEACHER RETIREMENT SYSTEM

A. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
A.1.3. Strategy: ADMINISTRATIVE OPERATIONS	\$ 104,453,579	\$ 65,518,258

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
State Contribution to Teacher Retirement Program.

- a. The amounts specified above in A.1.1, TRS-Public Education Retirement, \$1,323,211,286 in fiscal year 2014 and \$1,405,336,453 in fiscal year 2015, and A.1.2, TRS-Higher Education Retirement, \$242,869,437 in fiscal year 2014 and \$268,250,367 in fiscal year 2015 are based on a state contribution of 6.4 percent of payroll in fiscal year 2014 and 6.8 percent of payroll in fiscal year 2015, estimated.
- b. Contingent on passage and enactment of SB 1458, or similar legislation relating to contributions to, benefits from, and the administration of systems and programs administered by the Teacher

Retirement System of Texas, by the Eighty-third Legislature, Regular Session, 2013, of General Revenue Funds appropriated for fiscal year 2013 in excess of the state's obligation for retirement contributions in A.1.1, TRS - Public Education Retirement, and A.1.2, TRS -Higher Education Retirement, and the state's obligation for contributions to Retiree Group Health Insurance (TRS-Care) in A.2.1, Retiree Health-Statutory Funds, any General Revenue Funds recovered by the state on a net basis through the process of settle up for fiscal year 2013, pursuant to Texas Government Code, Section 403.093(c), are appropriated to the TRS Pension Trust Fund Account No. 960 to increase the state contribution rate for retirement in fiscal year 2014 up to 6.8 percent. Any General Revenue Funds available through settle up on a net basis for fiscal year 2013 in excess of the amount required to provide for a state contribution rate of 6.8 percent in fiscal year 2014 are appropriated for deposit to the Texas Public School Retired Employees Group Insurance Trust Fund.

- c. Notwithstanding the state rate for retirement contributions established in subsection (a) above and contingent on passage and enactment of SB 1458, the state contribution rate for fiscal year 2014 shall be established at a rate not to exceed 6.8 percent of payroll or a lesser amount corresponding to the level of funding available for this purpose, but no less than 6.4 percent, as determined by the Teacher Retirement System. The Teacher Retirement System shall submit the state contribution rate determined under this subsection to the Legislative Budget Board and the Governor's Office for approval prior to expenditure of funds.
- d. Should SB 1458 fail to pass or be enacted, any General Revenue Funds recovered by the state on a net basis through the process of settle up for fiscal year 2013 are appropriated for deposit to the Texas Public School Retired Employees Group Insurance Trust Fund, and the state contribution rate shall be established at 6.4 percent of payroll for fiscal year 2014 and fiscal year 2015.

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Limitation on Retirement Contributions to Public Community/Junior Colleges. The limitation on General Revenue related funds appropriated for retirement contributions to 50 percent of the state contribution of 6.4 percent in fiscal year 2014 and 6.8 percent in fiscal year 2015 of the total covered payroll for Public Community and Junior Colleges for the Teacher Retirement System is contingent on the adoption of legislation restricting appropriations to the rates listed above in the manner described in this rider for retirement contributions to Public Community/Junior Colleges.

Should legislation concerning this limitation on General Revenue related funds for retirement contributions to Public Community/Junior Colleges not be adopted, the limitation on General Revenue related funds for retirement contributions to Public Community/Junior Colleges shall revert to the methodology applied for the 2012-13 biennium for the same purpose.

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Settle-Up Dollars Directed to TRS-Care. Any settle-up payments made in the fiscal year ending August 31, 2015, from the Teacher Retirement System of Texas pension fund or from the TRS-Care program are appropriated to the TRS-Care program. Settle-up funds are all estimated General Revenue appropriations for fiscal year 2014 in excess of the state's actual statutory obligations for retirement and retiree insurance contributions, and those funds are re-appropriated to Retiree Health-Statutory Funds, for deposit to the Texas Public School Retired Employees Group Insurance Trust Fund.

E. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Contingency for Senate Bill 1458. Contingent on the passage and enactment of SB 1458, or similar legislation relating to contributions to, benefits from, and the administration of systems and programs administered by the Teacher Retirement System of Texas, by the Eighty-third Legislature, Regular Session, 2013, making modifications to the benefit structure of the Teacher Retirement System, upon a finding of fact by the TRS Board of Trustees that additional resources are necessary to implement such modifications and communicate them to affected members, the Teacher Retirement System is appropriated such additional funds as approved by the Board from the Pension Trust Fund (960) for fiscal year 2014. Furthermore, additional Full-Time Equivalents (FTE) authorized by the Board pursuant to this rider shall be added to the FTE cap for fiscal year 2014 as established by this Act.

F. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Legislative Intent Relating to Retiree Health Insurance Premiums. It is the intent of the Legislature that the Teacher Retirement System Board of Trustees shall not increase retiree health insurance premiums for the 2014-15 biennium.

G. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Enterprise Application Modernization FTE Exemption. Funds appropriated in the capital budget for the TRS Enterprise Application Modernization (TEAM) initiative may be expended for salaries and wages of Full-Time Equivalents (FTEs) and contract workers assigned to the TEAM initiative. Notwithstanding the limitations of Article IX, Sec.6.10. Limitation on State Employment Levels, for the Teacher Retirement System, it is the intent of the Legislature that the calculation of the number of FTEs and contract workers assigned to the TEAM initiative for reporting purposes be exempt from the calculation. It is the intent of the Legislature that once the TEAM initiative is implemented, the Article IX, Sec.6.10. limitation will apply to all agency FTE employees and contract workers (estimated to be in fiscal year 2018).

V. OPTIONAL RETIREMENT PROGRAM

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: OPTIONAL RETIREMENT PROGRAM	\$ 130,805,486	\$ 132,636,635
Optional Retirement Program. Estimated.		

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Limitation on Retirement Contributions for Public Community and Junior Colleges. The limitation on General Revenue related funds appropriated for retirement contributions to 50 percent of the state contribution of 6.6 percent of the total covered payroll for Public Community and Junior Colleges for each fiscal year for the Optional Retirement Program is contingent on the adoption of legislation restricting appropriations to the rates listed above in the manner described in this rider for retirement contributions to Public Community/Junior Colleges.

Should legislation concerning this limitation on General Revenue related funds for retirement contributions to Public Community/Junior Colleges not be adopted, the limitations on General Revenue related funds for retirement contributions to Public Community/Junior Colleges shall revert to the methodology applied for the 2012-13 biennium for the same purpose.

VI. HIGHER EDUCATION EMPLOYEES GROUP INSURANCE CONTRIBUTIONS

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: UT - ARLINGTON	\$ 11,936,629	\$ 12,811,584
The University of Texas at Arlington.		

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: UT - DALLAS	\$ 9,529,945	\$ 10,228,490
The University of Texas at Dallas.		

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.5. Strategy: UT - PAN AMERICAN	\$ 8,343,282	\$ 8,954,845
The University of Texas - Pan American.		

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.6. Strategy: UT - BROWNSVILLE	\$ 3,703,129	\$ 3,974,568
The University of Texas at Brownsville.		

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.7. Strategy: UT - PERMIAN BASIN	\$ 1,953,845	\$ 2,097,062
The University of Texas of the Permian Basin.		

F. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.9. Strategy: UT - TYLER	\$ 3,872,292	\$ 4,156,131
The University of Texas at Tyler.		

G. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.10. Strategy: UT SW MEDICAL	\$ 13,186,711	\$ 14,153,297
The University of Texas Southwestern Medical Center.		

H. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.11. Strategy: UTMB - GALVESTON	\$ 44,475,876	\$ 47,735,958
The University of Texas Medical Branch at Galveston.		

I. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.12. Strategy: UTHSC - HOUSTON	\$ 16,751,222	\$ 17,979,086
The University of Texas Health Science Center at Houston.		

J. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.13. Strategy: UTHSC - SAN ANTONIO	\$ 16,398,900	\$ 17,600,940
The University of Texas Health Science Center at San Antonio.		

K. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.14. Strategy: UT MD ANDERSON	\$ 5,893,375	\$ 6,325,359
The University of Texas M. D. Anderson Cancer Center.		

L. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.15. Strategy: UT HEALTH SCIENCE CENTER - TYLER	\$ 3,392,031	\$ 3,640,666
The University of Texas Health Science Center at Tyler.		

M. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.16. Strategy: UT SYSTEM ADMINISTRATION	\$ 105,188	\$ 112,899
The University of Texas System Administration.		

N. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.2. Strategy: A&M SYSTEM HEALTH SCIENCE CENTER	\$ 6,406,179	\$ 6,874,078
Texas A&M University System Health Science Center.		

O. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.3. Strategy: A&M - GALVESTON	\$ 1,560,843	\$ 1,674,947
Texas A&M University at Galveston.		

P. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.5. Strategy: TARLETON STATE UNIVERSITY	\$ 4,392,827	\$ 4,714,009

Q. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.7. Strategy: TEXAS A&M UNIVERSITY- CENTRAL TEXAS	\$ 760,219	\$ 815,414
Texas A&M University - Central Texas.		

R. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.8. Strategy: TEXAS A&M UNIVERSITY - SAN ANTONIO	\$ 925,025	\$ 992,158

S. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.10. Strategy: A&M - INTERNATIONAL	\$ 2,128,024	\$ 2,283,589
Texas A&M International University.		

T. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.14. Strategy: A&M - AGRILIFE RESEARCH	\$ 8,704,683	\$ 9,341,523
Texas A&M AgriLife Research.		

U. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.17. Strategy: A&M - TRANSPORTATION INSTITUTE	\$ 782,842	\$ 840,105
Texas A&M Transportation Institute.		

V. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.19. Strategy: TEXAS A&M FOREST SERVICE	\$ 2,745,353	\$ 2,946,153

W. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.20. Strategy: A&M - VET MEDICAL DIAGNOSTIC		
LAB	\$ 462,970	\$ 496,763
Texas A&M Veterinary Medical Diagnostic Laboratory.		

X. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.21. Strategy: A&M SYSTEM ADMINISTRATION	\$ 41,818	\$ 44,878
Texas A&M University System Administration.		

Y. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.1. Strategy: UNIVERSITY OF HOUSTON	\$ 15,248,001	\$ 16,365,087

Z. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.2. Strategy: UH - CLEAR LAKE	\$ 3,235,529	\$ 3,472,693
University of Houston - Clear Lake.		

AA. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.3. Strategy: UH - DOWNTOWN	\$ 2,540,687	\$ 2,726,680
University of Houston - Downtown.		

AB. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.4. Strategy: UH - VICTORIA	\$ 1,644,847	\$ 1,765,354
University of Houston - Victoria.		

AC. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.5. Strategy: UH SYSTEM ADMINISTRATION The University of Houston System Administration.	\$ 550,508	\$ 590,807

AD. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.7. Strategy: LAMAR INSTITUTE OF TECHNOLOGY	\$ 978,375	\$ 1,050,008

AE. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.8. Strategy: LAMAR STATE COLLEGE - ORANGE	\$ 849,980	\$ 912,140

AF. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.9. Strategy: LAMAR STATE COLLEGE - PORT ARTHUR	\$ 1,202,858	\$ 1,290,903

AG. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.10. Strategy: ANGELO STATE UNIVERSITY	\$ 3,943,661	\$ 4,232,458

AH. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.12. Strategy: TEXAS STATE UNIVERSITY Texas State University-San Marcos.	\$ 12,309,952	\$ 13,211,880

AI. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.13. Strategy: SUL ROSS STATE UNIVERSITY	\$ 2,187,090	\$ 2,347,316

AJ. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.14. Strategy: SUL ROSS STATE-RIO GRANDE COLLEGE Sul Ross State University - Rio Grande College.	\$ 290,200	\$ 311,472

AK. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.15. Strategy: TEXAS STATE SYSTEM ADMIN Texas State University System Administration.	\$ 183,524	\$ 196,976

AL. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.16. Strategy: MIDWESTERN STATE UNIV Midwestern State University.	\$ 2,927,907	\$ 3,142,284

AM. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.17. Strategy: UNIVERSITY OF NORTH TEXAS	\$ 20,005,338	\$ 21,471,334

AN. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.18. Strategy: UNIVERSITY OF NORTH TEXAS AT DALLAS	\$ 775,263	\$ 832,043

AO. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.20. Strategy: STEPHEN F. AUSTIN Stephen F. Austin State University.	\$ 7,670,757	\$ 8,232,966

AP. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.21. Strategy: TEXAS SOUTHERN UNIVERSITY	\$ 4,806,302	\$ 5,158,532

AQ. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.22. Strategy: TEXAS TECH UNIVERSITY	\$ 15,963,338	\$ 17,133,037

AR. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.23. Strategy: TEXAS TECH HEALTH SCI CTR Texas Tech University Health Sciences Center.	\$ 17,989,293	\$ 19,306,985

AS. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.25. Strategy: TSTC - HARLINGEN Texas State Technical College - Harlingen.	\$ 1,987,068	\$ 2,132,682

AT. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.26. Strategy: TSTC - WEST TEXAS Texas State Technical College - West Texas.	\$ 1,155,284	\$ 1,239,920

AU. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.27. Strategy: TSTC - WACO Texas State Technical College - Waco.	\$ 2,719,497	\$ 2,918,757

AV. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.28. Strategy: TSTC - MARSHALL Texas State Technical College - Marshall.	\$ 426,047	\$ 457,235

AW. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.30. Strategy: UNIV OF NORTH TEXAS SYSTEM		
ADMIN	\$ 1,994,536	\$ 2,140,630
University of North Texas System Administration.		

AX. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.32. Strategy: TEXAS TECH UNIVERSITY SYSTEM		
ADMIN	\$ 560,260	\$ 601,327
Texas Tech University System Administration.		

AY. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.33. Strategy: PUB COMMUNITY / JR COLLEGES	\$ 136,322,615	\$ 146,315,063
Public Community / Junior Colleges.		

AZ. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Appropriations Transfers.

- a. Funds appropriated above to institutions other than those belonging to The University of Texas System or the Texas A&M University System, may be transferred from one appropriation item to another at the discretion of the chief administrative officer of the Employees Retirement System for the purpose of applying appropriations in excess of actual General Revenue group insurance premium costs at any of the higher education institutions named above to appropriation shortfalls for General Revenue group insurance premiums at any of the higher education institutions named above. Reallocation dollars provided by the group of institutions submitting annual Accounting Policy Statement 011 (Benefits Proportional by Fund) reports to the Comptroller shall be first apportioned among the same group of institutions, and any remaining funds may be applied to appropriation shortfalls among other institutions of higher education. Funds appropriated above to components of The University of Texas System and the Texas A&M University System may be transferred from one component to another component within the same system at the discretion of the chief administrative officer of each system for the same purposes stated above.
- b. The Employees Retirement System, The University of Texas System, and the Texas A&M University System shall file a report with the Legislative Budget Board, the Governor and the Comptroller by December 1 of each year, detailing any such transfers.
- c. Out of the funds appropriated above in Strategy A.1.11, The University of Texas Medical Branch at Galveston, \$780,589 in fiscal year 2014 and \$837,806 in fiscal year 2015 is for the purpose of paying General Revenue group insurance premiums for employees participating in the Employees Retirement System Group Benefit Program for managed health care and mental care associated with the Texas Department of Criminal Justice. Except for the transfer authority provided above in Subsection a, these amount are sum certain.
- d. Out of the funds appropriated above in Strategy A.1.11, The University of Texas Medical Branch at Galveston, \$26,484,004 in fiscal year 2014 and \$28,425,281 in fiscal year 2015 is for the purpose of paying General Revenue group insurance premiums for employees participating in the University of Texas System group insurance program for managed health care and mental care associated with the Texas Juvenile Justice Department and the Texas Department of Criminal Justice. Except for the transfer authority provided above in Subsection a, these amounts are sum certain.
- e. Out of the funds appropriated above in Strategy C.1.23, Texas Tech University Health Sciences Center, \$4,609,261 in fiscal year 2014 and \$4,946,803 in fiscal year 2015 is for the purpose of paying General Revenue group insurance premiums for employees associated with managed health care contracts with the Texas Department of Criminal Justice. Except for the transfer authority provided above in Subsection a, these amounts are sum certain.
- f. Out of the funds appropriated above in Strategy A.1.12, The University of Texas Health Science Center at Houston, \$2,985,951 in fiscal year 2014 and \$3,204,821 in fiscal year 2015 is for the purpose of paying General Revenue group insurance premiums for employees associated with the

Harris County Psychiatric Center. Except for the transfer authority provided above in Subsection a, these amounts are sum certain.

- g. Included in the funds appropriated above in Strategy B.1.19, Texas A&M Forest Service, \$1,876,660 in fiscal year 2014 and \$2,013,911 in fiscal year 2015 is for the purpose of paying group health insurance premiums for employees paid with direct appropriations to the Texas A&M Forest Service from the Insurance Companies Maintenance Tax and Insurance Department Fees method of finance. Except for the transfer authority provided above in Subsection a, these amounts are sum certain.

BA. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Contingent Appropriations, Higher Education Group Insurance Contributions. Appropriations made above in Strategy A.1.6, The University of Texas at Brownsville in the amount of \$3,703,129 in fiscal year 2014 and \$3,974,568 in fiscal year 2015 and Strategy C.1.31, Texas Southmost College in the amount of \$1,663,993 in fiscal year 2014 and \$1,785,964 in fiscal year 2015 are contingent on:

- a.) The University of Texas at Brownsville and Texas Southmost College providing the Legislative Budget Board with staff group insurance data elements as of December 1, 2013 in a format prescribed by the Legislative Budget Board;
- b.) The Legislative Budget Board recalculating the Higher Education Group Insurance contributions for The University of Texas at Brownsville and Texas Southmost College for fiscal years 2014 and 2015 using the data provided in Subsection a; and
- c.) The Legislative Budget Board not issuing a written disapproval before the 15th day after the date the staff of the Legislative Budget Board concludes its review of the new staff group insurance data elements and forwards the staff's recommendations to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor.

The new contribution estimates will be provided to the Comptroller of Public Accounts to make contributions for Higher Education Group Insurance to The University of Texas System Office on behalf of The University of Texas at Brownsville and to the Employees Retirement System on behalf of Texas Southmost College for fiscal years 2014 and 2015.

Should the total amount of contribution estimates provided to the Comptroller by the Legislative Budget Board for Higher Education Group Insurance for fiscal year 2014 and fiscal year 2015 exceed the amounts appropriated above in Strategy A.1.6, UT-Brownsville and Strategy C.1.31, Texas Southmost College for the 2014-15 biennium, the contribution estimates provided to the Comptroller by the Legislative Budget Board for Higher Education Group Insurance for fiscal year 2014 and fiscal year 2015 shall be prorated. In no event shall the recalculated allocations exceed the total amount appropriated in the 2014-15 biennium in Strategy A.1.6, UT-Brownsville and Strategy C.1.31, Texas Southmost College.

If the total amount of contribution estimates provided to the Comptroller by the Legislative Budget Board for Higher Education Group Insurance for fiscal year 2014 and fiscal year 2015 are less than the amounts appropriated above in Strategy A.1.6, UT-Brownsville and Strategy C.1.31, Texas Southmost College for the 2014-15 biennium, the remaining appropriation amount shall lapse.

VII. HIGHER EDUCATION COORDINATING BOARD

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Commissioner of Higher Education, Group 8	\$188,163	\$191,926
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B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: TEXAS GRANT PROGRAM	\$ 425,204,259	\$ 299,413,565
Towards Excellence, Access and Success Grant Program.		

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.3. Strategy: TUITION EQUALIZATION GRANTS	\$ 90,047,827	\$ 90,047,827

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.7. Strategy: TEACH FOR TEXAS LOAN REPAYMENT	\$ 2,212,500	\$ 2,212,500

Teach for Texas Loan Repayment Assistance.

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.1. Strategy: N HACKERMAN ADVANCED RESEARCH PGM	\$ 1,000,000	\$ 0

Norman Hackerman Advanced Research Program.

F. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.3. Strategy: WATER AQUIFER RESEARCH	\$ 1,500,000	\$ 1,500,000

Houston Area Research Council-Water Aquifer Research.

G. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.3. Strategy: WATER AQUIFER RESEARCH	\$ 1,500,000	\$ 1,500,000

Houston Area Research Council-Water Aquifer Research.

H. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
D.1.1. Strategy: FAMILY PRACTICE RESIDENCY PROGRAM	\$ 2,515,000	\$ 2,515,000

I. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
D.1.5. Strategy: UNT HSC COLLEGE OF PHARMACY	\$ 2,700,000	\$ 2,700,000

University of North Texas Health Science Center College of Pharmacy.

J. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
D.1.5. Strategy: UNT HSC COLLEGE OF PHARMACY	\$ 2,700,000	\$ 2,700,000

University of North Texas Health Science Center College of Pharmacy.

K. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
E.1.1. Strategy: BAYLOR COLLEGE OF MEDICINE - UGME	\$ 35,605,472	\$ 38,078,432

Baylor College of Medicine - Undergraduate Medical Education.

L. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
F.1.4. Strategy: UTB TSC TRANSITION FUNDING	\$ 7,836,013	\$ 7,836,012
UT-Brownsville, Texas Southmost College Transition Funding.		

M. Suspend House Rule 13, Section 9a (3) to allow the Conference Committee to add text on any matter which is not in disagreement to read as follows:

Commissioner's Salary. The Coordinating Board is hereby authorized to utilize \$77,851 per year from General Revenue funds appropriated to Goal H, in 2014 and 2015 and any earned funds for the purpose of funding the salary of the Commissioner of Higher Education at a rate not to exceed \$188,163 in 2014 and \$191,926 in 2015.

N. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Professional Nursing Shortage Reduction Program. Appropriations for the Professional Nurse Shortage program total \$16,875,000 in each year of the 2014-15 biennium. Those funds shall be allocated as follows:

The Texas Higher Education Coordinating Board (THECB) shall allocate the funds appropriated in their bill pattern in Strategy D.1.4, as follows:

- (a) Up to 5 percent each year may be used for administrative expenses.
- (b) In each fiscal year \$5,550,187 shall be distributed in an equitable manner to institutions with nursing programs, including institutions graduating their first nursing class, based on increases in numbers of nursing student graduating. The THECB shall apply a weight of 1.5 for increased graduates in nursing educator programs identified with a Classification of Instructional Program code of 51.3808 and 51.3817. The THECB shall allocate up to 50 percent in each fiscal year of the biennium and any unexpended amounts to community colleges.
- (c) \$7,745,625 in fiscal year 2014 and \$7,745,625 in fiscal year 2015 shall be distributed at a rate of \$10,000 per year for each additional nursing student enrolled in a professional nursing program to institutions with professional nursing programs based on the following criteria: (1) a graduation rate of 70% or above as reflected in the final 2012 graduation rates reported by the THECB and (2) an increase in new enrollees for fiscal year 2014 equal to 12 percent and 18 percent in fiscal year 2015 of the first-year enrollments for the 2011-2012 academic year as reported by the institutions to the Texas Center for Nursing Workforce Studies.
- (d) \$3,579,188 in fiscal year 2014 and \$3,579,188 in fiscal year 2015 to (1) professional nursing programs with nursing graduation rates below 70 percent as reflected in the final 2012 graduation rates reported by the THECB, (2) hospital-based diploma programs, or (3) new professional nursing programs whose graduation rates which have not been determined by the THECB. From funds available for that purpose, institutions shall receive \$20,000 for each additional initial RN graduate in two year programs and \$10,000 for each additional graduate in one-year programs. If sufficient funds are not available to provide this allocation, the THECB shall distribute the funds on a pro rata basis equally among the nursing programs participating. THECB shall develop an application process for institutions willing to increase the number of nursing graduates. The application shall indicate the number of nursing graduates for initial licensure the institution will produce; indicate the number of payments and payment schedule; identify benchmarks an institution must meet to receive payment; and specify the consequences of failing to meet the benchmarks.
- (e) For THECB expenditure purposes, any funds not expended in fiscal year 2014 may be expended in fiscal year 2015 for the same purposes. If an institution does not meet targets for purposes of subsections b, c and d, the institution shall return these unearned funds to the THECB by the date specified by THECB rule. The THECB shall reallocate these funds to other qualified programs. All institutions receiving funds shall submit to the THECB a detailed accounting of funds received, obligated or expended.
- (f) If the funds appropriated under Paragraphs (b), (c), or (d) exceed the funds that can be expended in accordance with the requirements of that paragraph, THECB may expend the excess funds for any purpose described in Paragraphs (b), (c), or (d).

O. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Texas Armed Forces Scholarship Program. Out of the funds appropriated above in Strategy B.1.12, Texas Armed Forces Scholarship Program, any unexpended balances on hand at the end of fiscal year 2014 are hereby appropriated for the same purpose in fiscal year 2015. The Texas Higher Education Coordinating Board may transfer balances in any amount expected to remain in Strategy B.1.12, Texas Armed Forces Scholarships to Strategy B.1.1, TEXAS Grant Program.

P. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Toward EXcellence, Access and Success (TEXAS) Grant Program. For all funds appropriated in Strategy B.1.1, TEXAS Grant Program, and funds transferred into the TEXAS Grant Program, any unexpended balances on hand at the end of fiscal year 2014 are hereby appropriated for the same purposes in fiscal year 2015. All unexpended balances of the Texas Grant Program as of August 31, 2013, estimated to be \$5,000,000 (and included above in Method of Financing), are appropriated in accordance with Education Code §§ 56.301-56.311 for the same purpose for use during the biennium beginning September 1, 2013.

Any amounts received by the Higher Education Coordinating Board as donations under Texas Education Code §56.310 during the biennium beginning September 1, 2013 are hereby appropriated for the purpose of awarding TEXAS Grants during the biennium beginning September 1, 2013.

Any amounts transferred to the Higher Education Coordinating Board by the Comptroller of Public Accounts in accordance with Texas Property Code §72.1016(e) which provides that five percent of the money collected from stored value cards presumed to be abandoned are to be used as grants under Subchapter M. Education Code §56, are hereby appropriated for the biennium beginning September 1, 2013 for the purpose of awarding TEXAS Grants during the biennium beginning September 1, 2013.

Q. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Higher Education Coordinating Board Contingent Appropriations, Formula Funding for The University of Texas at Brownsville and Texas Southmost College. Appropriations made to the Higher Education Coordinating Board in Strategy F.1.4, UTB TSC Transition Funding in the amount of \$7,836,013 in fiscal year 2014 and \$7,836,012 in fiscal year 2015 are contingent on:

- a) The University of Texas at Brownsville and Texas Southmost College providing the Higher Education Coordinating Board with updated 2014-15 base period semester data for lower level undergraduate semester credit hours at The University of Texas at Brownsville, excluding dual credit hours, and non-developmental education academic contact hours at Texas Southmost College, excluding dual-credit hours;
- b) The Legislative Budget Board calculating the lower level undergraduate formula funding amounts for The University of Texas at Brownsville, excluding dual credit hours, and non-developmental education academic contact hour formula amounts for Texas Southmost College, excluding dual-credit hours for fiscal years 2014 and 2015 using the data provided in subsection a; and
- c) The Legislative Budget Board not issuing a written disapproval before the 15th day after the date the staff of the Legislative Budget Board concludes its review of the new lower level undergraduate semester credit hours at The University of Texas at Brownsville excluding dual credit hours, and non-developmental education academic contact hours at Texas Southmost College, excluding dual-credit hours and forwards the staff's recommendations to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor.

The new formula funding allocations for lower level undergraduate semester credit hours at The University of Texas at Brownsville, excluding dual credit hours, and non-developmental education academic contact hours at Texas Southmost College, excluding dual-credit hours, will be provided by the Legislative Budget Board staff to the Higher Education Coordinating Board to transfer the lower level undergraduate formula funding appropriations, excluding dual credit hours, to The University of Texas at Brownsville and the non-developmental education academic contact hour formula funding appropriations, excluding dual-credit hours, to Texas Southmost College for fiscal years 2014 and 2015.

Should the total amount of formula funding allocations provided to the Higher Education Coordinating Board by the Legislative Budget Board for formula funding purposes described in this rider for fiscal year 2014 and fiscal year 2015 exceed the amounts appropriated above in F.1.4, UTB TSC Transition Funding for the 2014-15 biennium, the formula funding allocations provided to the Higher Education Coordinating Board by the Legislative Budget Board for formula funding purposes described in this rider for fiscal year 2014 and fiscal year 2015 shall be prorated and shall not exceed the total amount appropriated in the 2014-15 biennium in F.1.4, UTB TSC Transition Funding.

If the total amount of formula funding allocations provided to the Higher Education Coordinating Board by the Legislative Budget Board for formula funding purposes described in this rider for fiscal year 2014 and fiscal year 2015 are less than the amounts appropriated above in F.1.4, UTB TSC Transition Funding for the 2014-15 biennium, the remaining appropriation amount shall lapse.

For purposes of the requirements of Article IX, Sec. 6.08 of this Act, appropriations made to the Higher Education Coordinating Board in Strategy F.1.4, UTB TSC Transition Funding and transferred to the University of Texas at Brownsville and Texas Southmost College shall be counted as if they were directly appropriated to the two institutions.

R. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Family Practice Residency Program. All unexpended balances for Strategy D.1.1, Family Practice Residency Program as of August 31, 2013, are appropriated for the same purpose during the biennium beginning September 1, 2013.

S. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
UNT HSC College of Pharmacy. Out of funds appropriated above in Strategy D.1.5, UNT HSC College of Pharmacy, \$2,700,000 in general revenue for fiscal year 2014 and \$2,700,000 in general revenue for fiscal year 2015 shall be transferred to the University of North Texas Health Science Center to support the new UNT System College of Pharmacy at the University of North Texas Health Science Center. In order for the University of North Texas Health Science Center to be eligible for this funding, the Texas Higher Education Coordinating Board must certify the actual number of students enrolled in the UNT System College of Pharmacy.

For fiscal year 2014, the Texas Higher Education Coordinating Board shall provide funding in an amount not to exceed \$2,700,000 upon certifying up to 100 students have enrolled in the new University of North Texas System College of Pharmacy for the Fall of 2013. For fiscal year 2015, the Texas Higher Education Coordinating Board shall provide funding in an amount not to exceed \$2,700,000 upon certifying up to 100 students have enrolled in the new University of North Texas System College of Pharmacy for the Fall of 2014.

T. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Aquifer Research. Out of funds appropriated above in Strategy C.1.3, Water Aquifer Research, \$1,500,000 in general revenue for fiscal year 2014 and \$1,500,000 in general revenue for fiscal year 2015 shall be transferred to the Houston Area Research Council.

VIII. THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION

A. Suspend House Rule 13, Section 9b (3), to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
Total, Method of Financing	<u>\$ 18,271,225</u>	<u>\$ 9,040,600</u>

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
D.1.1. Strategy: DKR TX ALZHEIMER'S INITIATIVE	<u>\$ 9,230,625</u>	<u>\$ 0</u>
Darrell K Royal Texas Alzheimer's Initiative.		

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Governing Board. None of the money appropriated by this Act, including general revenue or the Available University Fund, may be used to pay or reimburse expenses of any unconfirmed members of the board of regents of The University of Texas System, including expenses for travel or for equipment such as communications equipment or computer equipment. This provision does not limit the expenditure of appropriated funds for travel, maintenance, operations, or equipment of system office employees or student regent.

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Appropriation Limitation and Reporting Requirement for Investigations of System Components. No funds appropriated above may be expended in the investigation of system component institutions or of their executive management without prior notification of anticipated investigation, including cause and scope, to the Legislative Budget Board at least 7 days prior to the beginning of the investigation. The University of Texas System Administration shall submit to the Legislative Budget Board and the Office of the Governor, not later than December 1 of each year, a report on investigative activities conducted regarding component institutions and their executive management. The report shall contain, at a minimum, the purpose of the investigation, evidence or rationale for conducting the investigation, total cost of conducting the investigation, and any findings or results of investigative activities conducted during the past year.

IX. AVAILABLE UNIVERSITY FUND

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
The University of Texas System Share. There is hereby appropriated for the biennium ending August 31, 2015 that portion of the Available University Fund No. 011 apportioned to The University of Texas System by Article VII, §18(f) of the Texas Constitution, together with interest and any balance in the Available University Fund No. 011 for any previous years, except that portion appropriated by §18 for the payment of principal and interest on bonds or notes issued by the Board of Regents of The University of Texas System. This appropriation may be used for new construction, major repairs and rehabilitation, equipment, maintenance, operation, salaries, and support, including the matching of private grants for the endowment of scholarships, fellowships, library support, and academic positions for The University of Texas at Austin and for The University of Texas System Administration and is to be used as the Board of Regents of The University of Texas System may determine other than expenses to support the Board operations and activities. The University of Texas System's prohibition of the use of AUF fund amounts includes, but is not limited to, Board travel, food and the Board's meeting expenses. This prohibition does not include functions of the Board that are statutorily required, or reimbursements for the student regent.

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Reimbursements. None of the money appropriated by this Act, including general revenue or the Available University Fund, may be used to pay or reimburse expenses of any unconfirmed members of the board of regents of the University of Texas System, including expenses for travel or for equipment such as communications equipment or computer equipment. This provision does not limit the expenditure of appropriated funds for travel, maintenance, operations, or equipment of system office employees or student regent.

X. THE UNIVERSITY OF TEXAS AT ARLINGTON

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

		2014		2015
A.1.2. Strategy:	TEACHING EXPERIENCE SUPPLEMENT	\$ 1,817,892	\$	1,817,891

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

		2014		2015
A.1.3. Strategy:	STAFF GROUP INSURANCE PREMIUMS	\$ 6,554,160	\$	7,034,580

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>		<u>2015</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 5,158,169		\$ 5,200,881

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>		<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 15,289,010		\$ 15,289,010

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>		<u>2015</u>
D.2.1. Strategy: COMPETITIVE KNOWLEDGE FUND	\$ 3,117,353		\$ 3,117,353

XI. THE UNIVERSITY OF TEXAS AT AUSTIN

A. Suspend House Rule 13, Section 9b (3), to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>		<u>2015</u>
Total, Method of Financing	<u>\$ 379,501,860</u>		<u>\$ 380,473,574</u>

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>		<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 9,993,954		\$ 10,726,511

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>		<u>2015</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 13,714,076		\$ 13,952,826

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>		<u>2015</u>
C.2.1. Strategy: MARINE SCIENCE INSTITUTE Marine Science Institute - Port Aransas.	\$ 2,003,977		\$ 2,003,977

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>		<u>2015</u>
C.2.7. Strategy: BEG: PROJECT STARR Bureau of Economic Geology: Project STARR.	\$ 4,950,000		\$ 4,950,000

F. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2014</u>		<u>2015</u>
C.2.8. Strategy: IDENTITY THEFT AND SECURITY	\$ 2,500,000		\$ 2,500,000

G. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2014</u>		<u>2015</u>
C.2.8. Strategy: IDENTITY THEFT AND SECURITY	\$ 2,500,000		\$ 2,500,000

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>		<u>2015</u>
C.3.3. Strategy: VOCES ORAL HISTORY PROJECT	\$ 50,312		\$ 50,312

I. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
D.1.1. Strategy: COMPETITIVE KNOWLEDGE FUND	\$ 26,702,103	\$ 26,702,103

J. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Bureau of Economic Geology Contingency. Contingent upon certification by the Comptroller of Public Accounts that increased activity by the Bureau of Economic Geology will generate at least \$9,900,000 for the biennium in additional revenue to the General Revenue Fund, \$4,950,000 in each year of the biennium is included in the appropriation above for the Bureau of Economic Geology: Project STARR. If the amount that can be certified is less than the maximum amount appropriated, the amounts appropriated shall be reduced to be within the amounts certified.

K. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Appropriation for Identity Theft and Security. Amounts appropriated above include \$5,000,000 in General Revenue for the 2014-15 biennium to provide research and education in the areas of identity management, protection, security, and privacy, and to develop solutions to identity problems for businesses, adults, and children at The Center for Identity at the University of Texas at Austin. The Comptroller estimates additional General Revenue of \$5,000,000 for the biennium will be available as a result of increased identity security and privacy.

XII. THE UNIVERSITY OF TEXAS AT DALLAS

A. Suspend House Rule 13, Section 9b (3), to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
Total, Method of Financing	\$ 131,902,090	\$ 132,333,257

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 87,139,516	\$ 87,139,516

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 5,043,591	\$ 5,413,286

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 3,469,251	\$ 3,534,143

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
B.1.1. Strategy: E&G SPACE SUPPORT	\$ 12,426,780	\$ 12,426,780

Educational and General Space Support.

F. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
D.2.1. Strategy: COMPETITIVE KNOWLEDGE FUND	\$ 4,126,471	\$ 4,126,471

XIII. THE UNIVERSITY OF TEXAS AT EL PASO

A. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 3,145,269	\$ 3,375,818

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 3,824,693	\$ 3,886,733

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT	\$ 11,856,769	\$ 11,856,769

Educational and General Space Support.

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
D.2.1. Strategy: COMPETITIVE KNOWLEDGE FUND	\$ 3,218,880	\$ 3,218,880

XIV. THE UNIVERSITY OF TEXAS - PAN AMERICAN

A. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 3,822,096	\$ 4,102,256

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 3,669,352	\$ 3,693,908

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT	\$ 8,607,022	\$ 8,607,022

Educational and General Space Support.

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
C.2.1. Strategy: ECONOMIC DEVELOPMENT	\$ 498,188	\$ 498,188

Center for Entrepreneurship and Economic Development.

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
C.2.2. Strategy: CENTER FOR MANUFACTURING	\$ 228,846	\$ 228,846

F. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
C.2.7. Strategy: MCALLEN ADV MANUF RESEARCH/EDU PARK	\$ 500,000	\$ 500,000

McAllen Advanced Manufacturing Research and Education Park.

G. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	2014	2015
C.2.7. Strategy: MCALLEN ADV MANUF RESEARCH/EDU PARK	\$ 500,000	\$ 500,000
McAllen Advanced Manufacturing Research and Education Park.		

H. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Center for Manufacturing. Included in the appropriation above to The University of Texas - Pan American in Strategy C.2.2, Center for Manufacturing, is \$228,846 in each year of the biennium for the Center for Manufacturing contingent upon certification by the Comptroller of Public Accounts that increased activity by the center will generate at least \$457,692 for the biennium in additional revenue to the General Revenue Fund. If the amount that can be certified is less than the maximum amount appropriated, the amounts appropriated shall be reduced to be within the amounts certified.

I. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
McAllen Advanced Manufacturing Research and Education Park. Out of funds appropriated to University of Texas-Pan American in Strategy C.2.7, McAllen Advanced Manufacturing Research and Education Park, \$500,000 in general revenue in fiscal year 2014 and \$500,000 in general revenue in fiscal year 2015 will be for the McAllen Advanced Manufacturing Research and Education Park.

XV. THE UNIVERSITY OF TEXAS AT BROWNSVILLE

A. Suspend House Rule 13, Section 9b (3), to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
Total, Method of Financing	\$ 30,577,500	\$ 30,662,495

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 11,810,589	\$ 11,810,589

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 584,456	\$ 584,456

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 1,013,919	\$ 1,088,240

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 1,180,954	\$ 1,190,764

F. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
B.1.1. Strategy: E&G SPACE SUPPORT	\$ 3,496,062	\$ 3,496,062
Educational and General Space Support.		

G. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
B.1.4. Strategy: SMALL INSTITUTION SUPPLEMENT	\$ 278,100	\$ 278,100

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
C.1.1. Strategy: ECONOMIC DEVELOPMENT	\$ 275,000	\$ 275,000
Texas Center for Border Economic Development.		

I. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Texas Center for Border Economic Development. Included in the appropriation above to The University of Texas at Brownsville in Strategy C.1.1, Economic Development, is \$275,000 in each year of the biennium for the Texas Center for Border Economic Development contingent upon certification by the Comptroller of Public Accounts that increased activity by the center will generate at least \$550,000 for the biennium in additional revenue to the General Revenue Fund. If the amount that can be certified is less than the maximum amount appropriated, the amounts appropriated shall be reduced to be within the amounts certified.

J. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Higher Education Coordinating Board Contingent Appropriations, Formula Funding for UT Brownsville. Appropriations made to the Higher Education Coordinating Board in Strategy F.1.4, UTB TSC Transition Funding in the amount of \$7,836,013 in fiscal year 2014 and \$7,836,012 in fiscal year 2015 are contingent on:

- a) The University of Texas at Brownsville and Texas Southmost College providing the Higher Education Coordinating Board with updated 2014-15 base period semester data for lower level undergraduate semester credit hours at The University of Texas at Brownsville, excluding dual-credit hours, and non-developmental education academic contact hours at Texas Southmost College, excluding dual-credit hours;
- b) The Legislative Budget Board calculating the lower level undergraduate formula funding amounts for The University of Texas at Brownsville, excluding dual-credit hours, and the non-developmental education academic contact hour formula amounts for Texas Southmost College, excluding dual-credit hours, for fiscal years 2014 and 2015 using the data provided in subsection a; and
- c) The Legislative Budget Board not issuing a written disapproval before the 15th day after the date the staff of the Legislative Budget Board concludes its review of the new lower level undergraduate semester credit hours at The University of Texas at Brownsville, excluding dual-credit hours, and the non-developmental education academic contact hours at Texas Southmost College, excluding dual credit-hours, and forwards the staff's recommendations to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor.

The new formula funding allocations for lower level undergraduate semester credit hours at The University of Texas at Brownsville, excluding dual-credit hours, and the non-developmental education academic contact hours at Texas Southmost College, excluding dual-credit hours, will be provided by the Legislative Budget Board staff to the Higher Education Coordinating Board to transfer the lower level undergraduate formula funding appropriations, excluding dual-credit hours, to The University of Texas at Brownsville and the non-developmental education academic contact hour formula funding appropriations, excluding dual credit hours, to Texas Southmost College for fiscal years 2014 and 2015.

Should the total amount of formula funding allocations provided to the Higher Education Coordinating Board by the Legislative Budget Board for formula funding purposes described in this rider for fiscal year 2014 and fiscal year 2015 exceed the amounts appropriated above in F.1.4, UTB TSC Transition Funding for the 2014-15 biennium, the formula funding allocations provided to the Higher Education Coordinating Board by the Legislative Budget Board for formula funding purposes described in this rider for fiscal year 2014 and fiscal year 2015 shall be prorated and shall not exceed the total amount appropriated in the 2014-15 biennium in F.1.4, UTB TSC Transition Funding.

If the total amount of formula funding allocations provided to the Higher Education Coordinating Board by the Legislative Budget Board for formula funding purposes described in this rider for fiscal year 2014 and fiscal year 2015 are less than the amounts appropriated above in F.1.4, UTB TSC Transition Funding for the 2014-15 biennium, the remaining appropriation amount shall lapse.

For purposes of the requirements of Article IX, Sec. 6.08 of this Act, appropriations made to the Higher Education Coordinating Board in Strategy F.1.4, UTB TSC Transition Funding and transferred to The University of Texas at Brownsville and Texas Southmost College shall be counted as if they were directly appropriated to the two institutions.

XVI. THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

A. Suspend House Rule 13, Section 9b (3), to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
Total, Method of Financing	\$ 31,382,813	\$ 31,432,377

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 9,104,220	\$ 9,104,219

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 658,293	\$ 706,546

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 754,437	\$ 759,712

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 1,703,795	\$ 1,703,795

F. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.4. Strategy: SCHOOL OF NURSING	\$ 1,200,000	\$ 1,200,000

G. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.4. Strategy: SCHOOL OF NURSING	\$ 1,200,000	\$ 1,200,000

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
C.3.2. Strategy: SMALL BUSINESS DEVELOPMENT CENTER	\$ 153,953	\$ 153,953

I. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

School of Nursing. Out of funds appropriated to University of Texas of the Permian Basin in Strategy C.1.4, School of Nursing, \$1,200,000 in general revenue in fiscal year 2014 and \$1,200,000 in general revenue in fiscal year 2015 will be for the School of Nursing.

XVII. THE UNIVERSITY OF TEXAS AT SAN ANTONIO

A. Suspend House Rule 13, Section 9b (3), to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
Total, Method of Financing	\$ 140,518,970	\$ 140,985,981

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 1,820,788	\$ 1,820,788

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 6,090,690	\$ 6,537,138

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 5,438,311	\$ 5,462,855

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 14,822,760	\$ 14,822,760

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
C.3.1. Strategy: SMALL BUSINESS DEVELOPMENT CENTER	\$ 4,170,252	\$ 4,170,252

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
C.3.2. Strategy: SW TX BORDER SBDC South-West Texas Border Network SBDC.	\$ 1,334,486	\$ 1,334,486

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
C.4.2. Strategy: TEXAS STATE DATA CENTER	\$ 506,440	\$ 506,440

I. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Contingent Upon Certification: Texas State Data Center. Out of funds appropriated above in Strategy C.4.2, Texas State Data Center, \$165,000 in fiscal year 2014 and \$165,000 in fiscal year 2015 are appropriated from the General Revenue Fund for the operation of the Texas State Data Center at The University of Texas at San Antonio, contingent upon certification by the Comptroller of Public Accounts that increased activity resulting from the work of the Texas State Data Center will generate at least \$330,000 for the biennium in additional revenue to the General Revenue Fund. If the amount that can be certified is less than the maximum amount appropriated, the amounts appropriated shall be reduced to be within the amounts certified.

J. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

South-West Texas Border Network SBDC. Out of the funds appropriated above in Strategy C.3.2, South-West Texas Border Network SBDC, \$1,334,486 in fiscal year 2014 and \$1,334,486 in fiscal year 2015 are appropriated from the General Revenue Fund for the operation of the South-West Texas Border Network SBDC Rural Development Initiative at The University of Texas at San Antonio, contingent upon certification by the Comptroller of Public Accounts that increased activities resulting from the South-West Texas Border Network SBDC will generate at least \$2,668,972 for the biennium in additional revenue to the General Revenue Fund. If the amount that can be certified is less than the maximum amount appropriated, the amounts appropriated shall be reduced to be within the amounts certified.

XVIII. THE UNIVERSITY OF TEXAS AT TYLER

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
Total, Method of Financing	\$ 37,636,383	\$ 37,713,858

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 19,142,850	\$ 19,142,850

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 630,819	\$ 630,819

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 951,871	\$ 1,021,643

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 1,234,442	\$ 1,240,005

F. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 3,125,126	\$ 3,125,126

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.2. Strategy: TUITION REVENUE BOND RETIREMENT	\$ 5,226,808	\$ 5,228,948

H. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.3. Strategy: SMALL INSTITUTION SUPPLEMENT	\$ 471,300	\$ 471,300

I. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Palestine Campus-University of Texas at Tyler. It is the intent of the legislature that non-formula General Revenue operations funding in Strategy C.1.1, Palestine Campus for The University of Texas at Tyler not be continued in the 2016-17 biennium at the current level of funding.

XIX. TEXAS A&M UNIVERSITY

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
Total, Method of Financing	\$ 357,459,809	\$ 358,657,470

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 10,793,132	\$ 11,610,208

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 9,983,175	\$ 10,149,579

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 38,682,228	\$ 38,682,228

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
D.2.1. Strategy: COMPETITIVE KNOWLEDGE FUND	\$ 29,350,994	\$ 29,350,994

XX. TEXAS A&M UNIVERSITY AT GALVESTON

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 276,957	\$ 276,957

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 299,203	\$ 321,991

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 401,329	\$ 405,220

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 2,420,988	\$ 2,420,988

XXI. PRAIRIE VIEW A&M UNIVERSITY

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
Total, Method of Financing	\$ 67,431,363	\$ 59,847,287

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 1,741,053	\$ 1,872,148

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 1,911,248	\$ 1,936,512

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT	\$ 4,815,716	\$ 4,815,717
Educational and General Space Support.		

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
D.1.1. Strategy: ACADEMIC DEVELOPMENT INITIATIVE	\$ 10,166,016	\$ 10,166,016

F. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Academic Development Initiative. Funds appropriated above in Strategy D.1.1, Academic Development Initiative, in the amount of \$10,166,016 in fiscal year 2014 and \$10,166,016 in fiscal year 2015, are to be used for (1) proven academic success programs such as Access, the University College, and the Undergraduate Medical Academy, (2) proven graduate programs, (3) undergraduate education, and (4) initiatives to target enrollment growth. Prairie View A&M University and Texas A&M University System shall jointly create and submit an accountability report outlining use of these funds by November 1 of each fiscal year to the Texas A&M University System Board of Regents, the Texas Higher Education Coordinating Board, the Legislative Budget Board, and the Governor. This accountability report shall set forth goals to be achieved with the Academic Development Initiative funding, establish milestones and timelines showing progress toward meeting the goals. For milestones that are not met, the report will include recommended actions to achieve the milestones or recommended changes to more efficiently meet the goals of the Academics Development Initiative. Any unexpended balances as of August 31, 2014, (estimated to be \$0) appropriated by the Legislature for the Academic Development Initiative, are hereby appropriated to Prairie View A&M University for the fiscal year beginning September 1, 2014.

XXII. TARLETON STATE UNIVERSITY

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
Total, Method of Financing	\$ 48,005,251	\$ 48,153,655

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 26,789,616	\$ 26,789,616

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 985,709	\$ 985,709

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 1,899,323	\$ 2,043,675

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 1,974,808	\$ 1,988,175

F. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT	\$ 4,906,420	\$ 4,906,420
Educational and General Space Support.		

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
C.3.1. Strategy: SMALL BUSINESS DEVELOPMENT	\$ 121,000	\$ 121,000
Small Business Development Center.		

XXIII. TEXAS A&M UNIVERSITY - CENTRAL TEXAS

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

Total, Method of Financing	<u>2014</u>	<u>2015</u>
	\$ 16,436,153	\$ 16,458,720

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

A.1.1. Strategy: OPERATIONS SUPPORT	<u>2014</u>	<u>2015</u>
	\$ 6,243,631	\$ 6,243,631

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	<u>2014</u>	<u>2015</u>
	\$ 207,937	\$ 207,936

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	<u>2014</u>	<u>2015</u>
	\$ 146,557	\$ 158,802

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	<u>2014</u>	<u>2015</u>
	\$ 396,938	\$ 403,461

F. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

B.1.1. Strategy: E&G SPACE SUPPORT	<u>2014</u>	<u>2015</u>
Educational and General Space Support.	\$ 821,615	\$ 821,615

XXIV. TEXAS A&M UNIVERSITY - CORPUS CHRISTI

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

Total, Method of Financing	<u>2014</u>	<u>2015</u>
	\$ 58,807,338	\$ 58,474,197

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	<u>2014</u>	<u>2015</u>
	\$ 1,715,690	\$ 1,850,135

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	<u>2014</u>	<u>2015</u>
	\$ 1,915,534	\$ 1,942,875

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT	\$ 5,899,013	\$ 5,899,013
Educational and General Space Support.		

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.1. Strategy: ENGINEERING PROGRAM	\$ 2,725,000	\$ 2,225,000

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
C.3.3. Strategy: CSTL BEND ECO DEV & BUS INNOV CTR	\$ 550,000	\$ 550,000
Coastal Bend Economic Development and Business Innovation Center.		

G. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Engineering Program. Funds appropriated above in Strategy C.1.1, Engineering Program in the amount of \$2,725,000 in fiscal year 2014 and \$2,225,000 in fiscal year 2015 shall be used to support an engineering program.

H. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Coastal Bend Business Innovation Center. Contingent upon certification by the Comptroller of Public Accounts that increased activity by the Coastal Bend Business Innovation Center will generate at least \$1,100,000 additional revenue to the General Revenue Fund, \$550,000 in each year of the biennium is included in the appropriation above for the Coastal Bend Business Innovation Center. If the amount that can be certified is less than the maximum amount appropriated, the amounts appropriated shall be reduced to be within the amounts certified.

XXV. TEXAS A&M UNIVERSITY - KINGSVILLE

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
Total, Method of Financing	\$ 42,580,316	\$ 42,704,502

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 22,000,396	\$ 22,000,397

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 1,430,460	\$ 1,540,162

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 1,444,281	\$ 1,463,504

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT	\$ 4,689,898	\$ 4,689,898
Educational and General Space Support.		

F. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
B.1.3. Strategy: SMALL INSTITUTION SUPPLEMENT	\$ 414,900	\$ 414,900

G. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	2014	2015
C.1.2. Strategy: VETERINARY TECHNOLOGY PROGRAM	\$ 750,000	\$ 750,000

H. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	2014	2015
C.1.2. Strategy: VETERINARY TECHNOLOGY PROGRAM	\$ 750,000	\$ 750,000

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
C.2.1. Strategy: CITRUS CENTER	\$ 600,284	\$ 598,280

J. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
C.2.2. Strategy: WILDLIFE RESEARCH INSTITUTE	\$ 243,402	\$ 243,402

K. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
C.2.3. Strategy: INSTITUTE FOR RANCH MANAGEMENT	\$ 280,500	\$ 280,500

L. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Contingency Appropriation: Wildlife Research Institute and Institute for Ranch Management.

Of the amounts appropriated above, \$68,288 for Texas A&M University-Kingsville Wildlife Research Institute and \$561,000 for the Institute for Ranch Management is contingent upon certification by the Comptroller of Public Accounts that the activities of the Institutes will generate revenue to the General Revenue Fund sufficient to offset the appropriations. The Comptroller shall specify the supporting information to be provided by the Institutes and may require independent verification of the information. If the Comptroller finds the information is sufficient to support the projection of increased revenues, a finding of fact to that effect shall be issued and the contingent appropriations up to the amount certified, not to exceed \$629,288 for the 2014-15 biennium, shall be made available for the intended purposes. If the amount that can be certified is less than the maximum amount appropriated, the amounts appropriated shall be reduced to be within the amounts certified.

M. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Veterinary Technology Program. Out of funds appropriated to Texas A&M University - Kingsville in Strategy C.1.2, Veterinary Technology Program, \$750,000 in general revenue in fiscal year 2014 and \$750,000 in general revenue in fiscal year 2015 will be for the Veterinary Technology Program.

XXVI. TEXAS A&M UNIVERSITY - SAN ANTONIO

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
Total, Method of Financing	<u>\$ 22,718,511</u>	<u>\$ 22,748,641</u>

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 10,262,808	\$ 10,262,809

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 270,217	\$ 270,217

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 289,641	\$ 313,970

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 614,611	\$ 615,460

F. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT	\$ 1,581,754	\$ 1,581,754

Educational and General Space Support.

XXVII. TEXAS A&M INTERNATIONAL UNIVERSITY

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 643,543	\$ 643,543

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 812,900	\$ 874,828

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 1,124,521	\$ 1,134,291

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT	\$ 3,257,289	\$ 3,257,290

Educational and General Space Support.

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
C.2.2. Strategy: SMALL BUSINESS DEVELOPMENT CENTER	\$ 181,500	\$ 181,500

XXVIII. WEST TEXAS A&M UNIVERSITY

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
Total, Method of Financing	\$ 39,157,501	\$ 39,298,064

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 21,540,321	\$ 21,540,321

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 1,025,483	\$ 1,025,484

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 1,540,764	\$ 1,656,990

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 1,597,173	\$ 1,624,527

F. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 3,450,697	\$ 3,450,697

G. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.3. Strategy: SMALL INSTITUTION SUPPLEMENT	\$ 313,650	\$ 313,650

H. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
C.2.2. Strategy: RURAL AGRI-BUSINESS Rural Agri-Business Incubator & Accelerator.	\$ 825,000	\$ 825,000

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
C.2.3. Strategy: SMALL BUSINESS DEVELOPMENT CENTER	\$ 205,820	\$ 205,820

J. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Rural Agricultural/Business Incubator and Accelerator. Contingent upon certification by the Comptroller of Public Accounts that increased activity by the Rural Agricultural/Business Incubator and Accelerator will generate at least \$1,650,000 additional revenue to the General Revenue Fund, \$825,000 in each year of the biennium is included in the appropriation above for the Rural Agricultural/Business Incubator and Accelerator. It is the intent of the Legislature that state funds provided to the Rural Agricultural/Business Incubator and Accelerator be used by the Center to attract federal funds on a dollar-for-dollar basis. If the amount that can be certified is less than the maximum amount appropriated, the amounts appropriated shall be reduced to be within the amounts certified.

XXIX. TEXAS A&M UNIVERSITY - COMMERCE

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
Total, Method of Financing	\$ 52,644,813	\$ 52,848,358

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 37,598,470	\$ 37,598,470

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 617,373	\$ 617,373

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 2,624,691	\$ 2,822,130

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.6. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 1,741,940	\$ 1,751,841

XXX. TEXAS A&M UNIVERSITY - TEXARKANA

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 191,508	\$ 191,508

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 298,847	\$ 321,622

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.4. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 349,076	\$ 357,992

XXXI. UNIVERSITY OF HOUSTON SYSTEM ADMINISTRATION

A. Suspend House Rule 13, Section 9b (2), to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
Total, Method of Financing	<u>\$ 24,604,133</u>	<u>\$ 24,610,656</u>

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.1. Strategy: NASA PROGRAMS	\$ 711,961	\$ 711,961
High School Cooperative Education Program		
w/NASA & Tech Outreach Pgm.		

XXXII. UNIVERSITY OF HOUSTON

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
Total, Method of Financing	\$ <u>218,083,109</u>	\$ <u>218,758,217</u>

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ <u>8,008,257</u>	\$ <u>8,595,262</u>

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ <u>7,412,597</u>	\$ <u>7,500,701</u>

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ <u>24,351,399</u>	\$ <u>24,351,398</u>

E. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.1. Strategy: COLLEGE OF PHARMACY	\$ <u>2,000,000</u>	\$ <u>2,000,000</u>

F. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.1. Strategy: COLLEGE OF PHARMACY	\$ <u>2,000,000</u>	\$ <u>2,000,000</u>

G. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
C.2.3. Strategy: HOBBY SCHOOL OF PUBLIC AFFAIRS William P. Hobby School of Public Affairs.	\$ <u>200,000</u>	\$ <u>200,000</u>

H. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
C.2.3. Strategy: HOBBY SCHOOL OF PUBLIC AFFAIRS William P. Hobby School of Public Affairs.	\$ <u>200,000</u>	\$ <u>200,000</u>

I. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
C.3.1. Strategy: SMALL BUSINESS DEVELOPMENT University of Houston Small Business Development Center.	\$ <u>3,377,767</u>	\$ <u>3,377,767</u>

J. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
D.2.1. Strategy: COMPETITIVE KNOWLEDGE FUND	\$ <u>4,382,321</u>	\$ <u>4,382,321</u>

K. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Texas Optometry Career Opportunities Program. The University of Houston may allocate and use any donations, gifts, or endowments received by the University of Houston for the establishment and operation of the Texas Optometry Career Opportunities Program.

L. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
William P. Hobby School of Public Affairs. Out of funds appropriated to the University of Houston in Strategy C.2.3, William P. Hobby School of Public Affairs, \$200,000 in general revenue in fiscal year 2014 and \$200,000 in general revenue in fiscal year 2015 will be used by the William P. Hobby School of Public Affairs to analyze demographic, economic, and related data on markets and other factors impacting Houston, the Houston region, and other parts of Texas.

M. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
College of Pharmacy. Out of funds appropriated to the University of Houston in Strategy C.1.1, College of Pharmacy, \$2,000,000 in general revenue in fiscal year 2014 and \$2,000,000 in general revenue in fiscal year 2015 will be for the College of Pharmacy.

XXXIII. UNIVERSITY OF HOUSTON - CLEAR LAKE

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 609,789	\$ 609,788

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 1,513,046	\$ 1,623,952

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 1,209,215	\$ 1,225,347

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
B.1.1. Strategy: E&G SPACE SUPPORT	\$ 3,356,347	\$ 3,356,347

Educational and General Space Support.

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
B.1.2. Strategy: SMALL INSTITUTION SUPPLEMENT	\$ 277,050	\$ 277,050

XXXIV. UNIVERSITY OF HOUSTON - DOWNTOWN

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
Total, Method of Financing	\$ 38,694,372	\$ 38,821,823

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 24,834,636	\$ 24,834,636

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 1,543,789	\$ 1,656,949

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 2,307,983	\$ 2,322,273

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 5,786,430	\$ 5,786,431

XXXV. UNIVERSITY OF HOUSTON - VICTORIA

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 345,411	\$ 345,411

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 580,722	\$ 623,288

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 833,829	\$ 838,408

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 1,636,491	\$ 1,636,491

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014	2015
C.2.2. Strategy: SMALL BUSINESS DEVELOPMENT CENTER	\$ 236,555	\$ 236,555

F. Suspend House Rule 13, Section 9a (3) to allow the Conference Committee to add text on any matter which is not in disagreement to read as follows:

Downward Expansion - University of Houston-Victoria. It is the intent of the legislature that non-formula General Revenue operations funding in Strategy C.1.2, Downward Expansion for the University of Houston-Victoria will be phased out as formula funding increases until the institution reaches 6,000 full-time student equivalents.

XXXVI. MIDWESTERN STATE UNIVERSITY

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 12,922,289	\$ 12,922,290

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 678,031	\$ 678,031

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014		2015
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 1,082,996		\$ 1,162,380

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014		2015
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 1,005,994		\$ 1,022,691

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014		2015
B.1.1. Strategy: E&G SPACE SUPPORT	\$ 2,685,893		\$ 2,685,893

Educational and General Space Support.

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014		2015
C.1.1. Strategy: SMALL BUSINESS DEVELOPMENT CENTER	\$ 149,313		\$ 149,313

XXXVII. UNIVERSITY OF NORTH TEXAS

A. Suspend House Rule 13, Section 9b (3), to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

Total, Method of Financing	\$ 153,984,807		\$ 154,822,633
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B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014		2015
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 9,043,189		\$ 9,706,055

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	2014		2015
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 6,683,404		\$ 6,759,414

D. Suspend House Rule 13, Section 9a (2) to allow the Conference Committee to omit text which is not in disagreement

College of Pharmacy. From amounts appropriated for the state fiscal biennium ending August 31, 2015, to the University of North Texas, the University of North Texas at Dallas, and the University of North Texas Health Science Center at Fort Worth an amount not to exceed \$300,000 may be spent to support the College of Pharmacy offering the standard pharmacy curriculum leading to a doctor of Pharmacy (Pharm. D) degree on the campuses of the University of North Texas, the University of North Texas at Dallas, and the University of North Texas Health Science Center at Fort Worth. The appropriated funds may not be spent on costs associated with constructing or maintaining the pharmacy school buildings.

XXXVIII. UNIVERSITY OF NORTH TEXAS AT DALLAS

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014		2015
Total, Method of Financing	\$ 16,104,836		\$ 16,111,717

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 4,060,815	\$ 4,060,815

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 118,256	\$ 126,925

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.4. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 483,671	\$ 485,158

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 918,655	\$ 918,655

F. Suspend House Rule 13, Section 9a (2) to allow the Conference Committee to omit text which is not in disagreement

College of Pharmacy. From amounts appropriated for the state fiscal biennium ending August 31, 2015, to the University of North Texas, the University of North Texas at Dallas, and the University of North Texas Health Science Center at Fort Worth an amount not to exceed \$300,000 may be spent to support the College of Pharmacy offering the standard pharmacy curriculum leading to a doctor of Pharmacy (Pharm. D) degree on the campuses of the University of North Texas, the University of North Texas at Dallas, and the University of North Texas Health Science Center at Fort Worth. The appropriated funds may not be spent on costs associated with constructing or maintaining the pharmacy school buildings.

XXXIX. STEPHEN F. AUSTIN STATE UNIVERSITY

A. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 3,336,980	\$ 3,581,581

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.4. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 2,226,942	\$ 2,239,649

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 6,558,593	\$ 6,558,593

XL. TEXAS SOUTHERN UNIVERSITY

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
Total, Method of Financing	\$ 76,623,411	\$ 76,393,071

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 694,792	\$ 694,792

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 2,530,115	\$ 2,715,572

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 2,900,882	\$ 2,936,412

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 7,169,668	\$ 7,169,668

F. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
D.1.1. Strategy: ACADEMIC DEVELOPMENT INITIATIVE	\$ 10,634,766	\$ 10,634,766

G. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Academic Development Initiative. Funds appropriated above in Strategy D.1.1, Academic Development Initiative, in the amount of \$10,634,766 in fiscal year 2014 and \$10,634,766 in fiscal year 2015, are to be used for (1) proven academic success programs; (2) existing graduate programs; (3) undergraduate education; and (4) initiatives to target enrollment growth. Not later than November 1 of each fiscal year, the University shall submit to the Texas Southern University Board of Regents, the Texas Higher Education Coordinating Board, the Legislative Budget Board, and the Governor a report describing the use of the funds appropriated by Subsection (a) of this section that states the goals to be achieved through use of the funds and established timelines and milestones for showing progress in meeting the goals. The report shall include proposed actions to be taken in the event a milestone is not met. Any unexpended balances as of August 31, 2014, (estimated to be \$0) appropriated by the Legislature for the Academic Development Initiative, are hereby appropriated to Texas Southern University for the fiscal year beginning September 1, 2014.

XLI. TEXAS TECH UNIVERSITY

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
Total, Method of Financing	\$ 200,226,140	\$ 200,757,083

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 128,200,037	\$ 128,200,036

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 2,835,222	\$ 2,835,223

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>		<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 6,099,274	\$	6,546,351

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>		<u>2015</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 6,299,351	\$	6,384,890

F. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>		<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 21,393,220	\$	21,393,220

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>		<u>2015</u>
C.3.3. Strategy: SMALL BUSINESS DEVELOPMENT Small Business Development Center.	\$ 1,350,477	\$	1,350,477

H. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>		<u>2015</u>
D.2.1. Strategy: COMPETITIVE KNOWLEDGE FUND	\$ 6,223,241	\$	6,223,241

XLII. ANGELO STATE UNIVERSITY

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>		<u>2015</u>
Total, Method of Financing	<u>\$ 35,991,112</u>	<u>\$</u>	<u>34,863,563</u>

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>		<u>2015</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 16,554,493	\$	16,554,493

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>		<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 1,538,688	\$	1,651,474

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>		<u>2015</u>
A.1.4. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 1,322,397	\$	1,327,708

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>		<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 3,834,695	\$	3,834,695

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>		<u>2015</u>
C.2.1. Strategy: SMALL BUSINESS DEVELOPMENT CENTER	\$ 147,697	\$	147,697

G. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.3.1. Strategy: INSTITUTIONAL ENHANCEMENT	\$ 5,500,393	\$ 5,500,392

H. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
D.1.1. Strategy: RESEARCH DEVELOPMENT FUND	\$ 38,791	\$ 38,791

XLIII. TEXAS WOMAN'S UNIVERSITY

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
Total, Method of Financing	\$ 70,614,896	\$ 70,827,603

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 47,848,791	\$ 47,848,791

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 790,472	\$ 790,472

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 2,725,627	\$ 2,925,415

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 2,419,982	\$ 2,436,544

F. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT	\$ 6,507,277	\$ 6,507,277

Educational and General Space Support.

G. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
D.1.1. Strategy: RESEARCH DEVELOPMENT FUND	\$ 146,731	\$ 146,731

XLIV. TEXAS STATE UNIVERSITY SYSTEM

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Efficient Use of Funds. It is the intent of the Legislature and consistent with provisions in Subchapters G and Z of Chapter 51 of the Education Code that the Texas State University System and its component institutions utilize the funds available, including the funds appropriated in this act, in the most efficient and cost-effective manner possible.

XLV. LAMAR UNIVERSITY

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
Total, Method of Financing	\$ 56,196,198	\$ 56,391,181

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 38,579,220	\$ 38,579,220

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 2,112,988	\$ 2,267,870

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 2,620,196	\$ 2,650,121

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT	\$ 5,648,176	\$ 5,648,176
Educational and General Space Support.		

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
C.3.2. Strategy: SMALL BUSINESS DEVELOPMENT CENTER	\$ 131,910	\$ 131,910

XLVI. LAMAR INSTITUTE OF TECHNOLOGY

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
Total, Method of Financing	\$ 11,433,791	\$ 11,454,952

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: ACADEMIC EDUCATION	\$ 3,054,602	\$ 3,047,541

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 315,002	\$ 338,091

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.4. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 462,669	\$ 466,071

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT	\$ 1,156,961	\$ 1,156,961

F. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.2. Strategy: WORKFORCE TRAINING/EDUCATION Workforce Training and Education Expansion.	\$ 500,000	\$ 500,000

G. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.2. Strategy: WORKFORCE TRAINING/EDUCATION Workforce Training and Education Expansion.	\$ 500,000	\$ 500,000

H. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Workforce Training and Education Expansion. Out of funds appropriated to Lamar Institute of Technology in Strategy C.1.2, Workforce Training and Education Expansion, \$500,000 in general revenue in fiscal year 2014 and \$500,000 in general revenue in fiscal year 2015 will be used for workforce training and education expansion.

XLVII. LAMAR STATE COLLEGE - ORANGE

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: ACADEMIC EDUCATION	\$ 3,591,533	\$ 3,617,970

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 273,335	\$ 293,371

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.4. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 447,968	\$ 458,403

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT	\$ 910,436	\$ 910,436

XLVIII. LAMAR STATE COLLEGE - PORT ARTHUR

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
Total, Method of Financing	\$ 13,528,997	\$ 13,543,481

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.2. Strategy: VOCATIONAL/TECHNICAL EDUCATION	\$ 4,461,195	\$ 4,461,195

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 361,119	\$ 387,589

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.4. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 428,338	\$ 430,295

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT	\$ 1,251,032	\$ 1,251,032

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.1. Strategy: SMALL BUSINESS DEVELOPMENT CENTER	\$ 231,000	\$ 231,000

XLIX. SAM HOUSTON STATE UNIVERSITY

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
Total, Method of Financing	<u>\$ 79,351,968</u>	<u>\$ 77,466,960</u>

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 47,324,512	\$ 47,324,512

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 3,623,511	\$ 3,889,114

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 3,615,149	\$ 3,626,201

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 7,961,584	\$ 7,961,585

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
C.2.2. Strategy: BUSINESS & ECONOMIC DEVELOPMENT CTR Center for Business and Economic Development.	\$ 238,962	\$ 238,962

G. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
C.2.6. Strategy: FORENSIC SCIENCE COMMISSION	\$ 500,000	\$ 500,000

H. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Appropriation for the Texas Forensic Science Commission. Out of the funds appropriated above in Strategy C.2.6, Texas Forensic Science Commission, \$500,000 per year in General Revenue shall be used for the Texas Forensic Science Commission.

L. TEXAS STATE UNIVERSITY - SAN MARCOS

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 2,704,522	\$ 2,704,522

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 6,654,306	\$ 7,142,066

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 6,113,907	\$ 6,131,892

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT	\$ 16,760,072	\$ 16,760,073

Educational and General Space Support.

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
C.3.1. Strategy: SMALL BUSINESS DEVELOPMENT CENTER	\$ 207,468	\$ 207,468

LI. SUL ROSS STATE UNIVERSITY

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 4,659,091	\$ 4,659,091

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 167,388	\$ 167,388

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 502,160	\$ 538,969

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 305,783	\$ 306,614

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT	\$ 1,528,194	\$ 1,528,193
Educational and General Space Support.		

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
C.2.2. Strategy: BIG BEND SMALL BUSINESS DEVT		
CENTER	\$ 147,253	\$ 147,253
Big Bend Region Minority and Small Business Development Center.		

LII. SUL ROSS STATE UNIVERSITY RIO GRANDE COLLEGE

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: OPERATIONS SUPPORT	\$ 1,962,981	\$ 1,962,981

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.2. Strategy: TEACHING EXPERIENCE SUPPLEMENT	\$ 138,579	\$ 138,578

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 52,496	\$ 56,344

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.5. Strategy: TEXAS PUBLIC EDUCATION GRANTS	\$ 128,019	\$ 128,091

E. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.1. Strategy: SMALL BUSINESS DEVELOPMENT		
CENTER	\$ 184,622	\$ 184,622

LIII. THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
Total, Method of Financing	\$ 151,456,550	\$ 151,510,917

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.2.1. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 719,107	\$ 771,818

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: RESEARCH ENHANCEMENT	\$ 6,251,861	\$ 6,251,861

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
D.2.6. Strategy: TX INST FOR BRAIN INJURY AND REPAIR	\$ 7,500,000	\$ 7,500,000
Texas Institute for Brain Injury and Repair.		

E. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
D.2.6. Strategy: TX INST FOR BRAIN INJURY AND REPAIR	\$ 7,500,000	\$ 7,500,000
Texas Institute for Brain Injury and Repair.		

F. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Texas Institute for Brain Injury and Repair. Out of funds appropriated above in Strategy D.2.6, Texas Institute for Brain Injury, \$7,500,000 in General Revenue each fiscal year shall be used to support the Texas Institute for Brain Injury and Repair.

LIV. THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: RESEARCH ENHANCEMENT	\$ 3,211,729	\$ 3,211,729

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.1. Strategy: E&G SPACE SUPPORT	\$ 13,910,986	\$ 13,910,986

LV. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
Total, Method of Financing	<u>\$ 187,222,153</u>	<u>\$ 187,524,577</u>

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.6. Strategy: GRADUATE TRAINING IN PUBLIC HEALTH	\$ 20,839,705	\$ 20,839,705

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.2.1. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 4,180,293	\$ 4,486,709

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: RESEARCH ENHANCEMENT	\$ 4,172,118	\$ 4,172,118

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.1. Strategy: E&G SPACE SUPPORT	\$ 18,934,721	\$ 18,934,721

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
E.3.4. Strategy: HEART INST - ADULT STEM CELL PGM	\$ 2,500,000	\$ 2,500,000
Heart Institute - Adult Stem Cell Program.		

G. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
E.3.5. Strategy: PSYCHIATRIC SERVICES	\$ 6,000,000	\$ 6,000,000
Psychiatric Sciences.		

H. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
E.3.5. Strategy: PSYCHIATRIC SERVICES	\$ 6,000,000	\$ 6,000,000
Psychiatric Sciences.		

I. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Psychiatric Sciences. Out of funds appropriated above in Strategy E.3.5, Psychiatric Sciences, \$6,000,000 in General Revenue each fiscal year shall be used to support The University of Texas Health Science Center's Department of Psychiatry and Behavioral Sciences.

LVI. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.4. Strategy: ALLIED HEALTH PROFESSIONS TRAINING	\$ 8,838,027	\$ 8,838,027

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.2.1. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 1,508,324	\$ 1,618,884

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: RESEARCH ENHANCEMENT	\$ 3,406,607	\$ 3,406,607

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.1. Strategy: E&G SPACE SUPPORT	\$ 14,845,213	\$ 14,845,213

E. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
E.3.2. Strategy: BARSHOP INSTITUTE FOR AGING STUDIES	\$ 2,000,000	\$ 2,000,000
Barshop Institute for Longevity and Aging Studies-Alzheimer's Research.		

F. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
E.3.2. Strategy: BARSHOP INSTITUTE FOR AGING STUDIES	\$ 2,000,000	\$ 2,000,000
Barshop Institute for Longevity and Aging Studies-Alzheimer's Research.		

G. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Barshop Institute for Longevity and Aging Studies. Out of funds appropriated above in Strategy E.3.2, Barshop Institute for Longevity and Aging Studies, \$2,000,000 in General Revenue each fiscal year shall be used to support the Barshop Institute for Longevity and Aging Studies and Alzheimer's Disease research.

LVII. THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
Total, Method of Financing	\$ 180,847,800	\$ 180,839,146

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.2.1. Strategy: CANCER CENTER OPERATIONS	\$ 123,767,972	\$ 123,767,972

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: RESEARCH ENHANCEMENT	\$ 9,294,727	\$ 9,294,727

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.1. Strategy: E&G SPACE SUPPORT	\$ 25,914,303	\$ 25,914,303

LVIII. THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT TYLER

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: MEDICAL EDUCATION & RESEARCH ITEMS	\$ 113,725	\$ 113,725
Medical Education, Infectious Disease Control, and Research.		

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: RESEARCH ENHANCEMENT	\$ 1,558,963	\$ 1,558,963

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.1. Strategy: E&G SPACE SUPPORT	\$ 1,018,880	\$ 1,018,880

LIX. TEXAS A&M UNIVERSITY SYSTEM HEALTH SCIENCE CENTER

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: MEDICAL EDUCATION	\$ 38,580,251	\$ 38,580,251

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.5. Strategy: NURSING EDUCATION	\$ 3,839,426	\$ 3,839,426

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.6. Strategy: RURAL PUBLIC HEALTH TRAINING Graduate Training in Rural Public Health.	\$ 6,313,503	\$ 6,313,503

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.2.1. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 1,362,888	\$ 1,462,788

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: RESEARCH ENHANCEMENT	\$ 2,372,289	\$ 2,372,289

LX. UNIVERSITY OF NORTH TEXAS HEALTH SCIENCE CENTER AT FORT WORTH

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: GRADUATE TRAINING IN PUBLIC HEALTH	\$ 5,162,685	\$ 5,162,685

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.4. Strategy: PHYSICIAN ASSISTANT PROGRAM	\$ 5,249,298	\$ 5,249,298

C. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.2.1. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 666,438	\$ 715,288

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: RESEARCH ENHANCEMENT	\$ 1,923,194	\$ 1,923,194

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.1. Strategy: E&G SPACE SUPPORT	\$ 5,108,317	\$ 5,108,317

F. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
D.2.2. Strategy: ECON DEV & TECH		
COMMERCIALIZATION	\$ 1,705,000	\$ 1,705,000
Economic Development & Technology		
Commercialization.		

G. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Contingency Appropriations: Economic Development & Technology Commercialization. Of the amounts appropriated above in Strategy D.2.2, Economic Development & Technology Commercialization, \$3,410,000 for the University of North Texas Health Science Center is contingent upon the certification by the Comptroller of Public Accounts that the joint activities of the collaboration of the University of North Texas Health Science Center and the City of Fort Worth will generate revenue to the General Revenue Fund sufficient to offset the appropriation. The Comptroller shall specify the supporting information to be provided by the collaboration and may require independent verification of the information. If the Comptroller finds the information sufficient to support the projection of increased revenues, a finding of fact to that effect shall be issued and the contingency appropriation up to the amount certified, not to exceed \$3,410,000 for the 2014-15 biennium, shall be made available for the intended purpose.

LXI. TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: MEDICAL EDUCATION	\$ 44,244,038	\$ 44,244,038

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.2.1. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 1,313,876	\$ 1,410,183

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: RESEARCH ENHANCEMENT	\$ 2,150,183	\$ 2,150,183

D. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.1. Strategy: E&G SPACE SUPPORT	\$ 11,568,556	\$ 11,568,556

LXII. PUBLIC COMMUNITY/JUNIOR COLLEGES

A. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
E.1.3. Strategy: STUDENT SUCCESS	\$ 5,539,702	\$ 5,539,702

B. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
F.2.2. Strategy: STUDENT SUCCESS	\$ 2,144,851	\$ 2,144,851

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
G.1.1. Strategy: BACHELOR OF APPLIED TECHNOLOGY	\$ 100,386	\$ 100,386

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows: appropriation that is not in either version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
G.1.2. Strategy: FOUR-YEAR DEGREE PROGRAM	\$ 500,000	\$ 500,000

E. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
G.1.2. Strategy: FOUR-YEAR DEGREE PROGRAM	\$ 500,000	\$ 500,000

F. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
G.2.2. Strategy: STUDENT SUCCESS	\$ 479,920	\$ 479,920

G. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
H.1.3. Strategy: CONTACT HOUR FUNDING	\$ 18,172,885	\$ 18,172,885

H. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
L.1.2. Strategy: STUDENT SUCCESS	\$ 498,224	\$ 498,224

I. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
M.1.3. Strategy: CONTACT HOUR FUNDING	\$ 29,252,294	\$ 29,252,294

J. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
N.1.1. Strategy: SMALL BUSINESS DEVELOPMENT CENTER	\$ 1,817,094	\$ 1,817,095

K. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
P.1.2. Strategy: STUDENT SUCCESS	\$ 4,009,054	\$ 4,009,054

L. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
Q.1.3. Strategy: CONTACT HOUR FUNDING	\$ 1,614,182	\$ 1,614,182

M. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>		<u>2015</u>
R.1.2. Strategy: STUDENT SUCCESS	\$ 286,588		\$ 286,588

N. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>		<u>2015</u>
R.1.3. Strategy: CONTACT HOUR FUNDING	\$ 2,972,620		\$ 2,972,620

O. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>		<u>2015</u>
S.1.2. Strategy: STUDENT SUCCESS	\$ 598,561		\$ 598,561

P. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

S.2.1. Strategy: TV MUNSON VITICULTURE&ENOLOGY			
CNTR	\$ 50,000		\$ 50,000

T.V. Munson Viticulture and Enology Center.

Q. Suspend House Rule 13, Section 9b (5) to allow the Conference Committee to add an item of appropriation that is not in either version of the bill to read as follows:

	<u>2014</u>		<u>2015</u>
S.2.1. Strategy: TV MUNSON VITICULTURE&ENOLOGY			
CNTR	\$ 50,000		\$ 50,000

T.V. Munson Viticulture and Enology Center.

R. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>		<u>2015</u>
T.1.1. Strategy: HERITAGE MUSEUM/GENEALOGY			
CENTER	\$ 356,500		\$ 356,500

Heritage Museum and Genealogy Center.

S. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>		<u>2015</u>
T.2.2. Strategy: STUDENT SUCCESS	\$ 635,802		\$ 635,802

T. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>		<u>2015</u>
T.2.3. Strategy: CONTACT HOUR FUNDING	\$ 6,120,003		\$ 6,120,003

U. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>		<u>2015</u>
U.1.2. Strategy: STUDENT SUCCESS	\$ 6,458,505		\$ 6,458,505

V. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>		<u>2015</u>
V.2.2. Strategy: STUDENT SUCCESS	\$ 594,905		\$ 594,905

W. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>		<u>2015</u>
X.1.1. Strategy: IMPORT/EXPORT TRNG CTR	\$ 165,570		\$ 165,570

Regional Import/Export Training Center.

X. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>		<u>2015</u>
Z.1.3. Strategy: CONTACT HOUR FUNDING	\$ 64,677,826		\$ 64,677,826

Y. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
AC.1.2. Strategy: STUDENT SUCCESS	\$ 1,335,650	\$ 1,335,650

Z. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
AC.1.3. Strategy: CONTACT HOUR FUNDING	\$ 14,426,663	\$ 14,426,663

AA. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
AD.1.2. Strategy: STUDENT SUCCESS	\$ 1,139,502	\$ 1,139,502

AB. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
AD.1.3. Strategy: CONTACT HOUR FUNDING	\$ 9,679,625	\$ 9,679,625

AC. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
AG.1.2. Strategy: STUDENT SUCCESS	\$ 306,905	\$ 306,905

AD. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
AG.1.3. Strategy: CONTACT HOUR FUNDING	\$ 3,508,821	\$ 3,508,821

AE. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
AI.1.2. Strategy: STUDENT SUCCESS	\$ 203,313	\$ 203,313

AF. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
AI.1.3. Strategy: CONTACT HOUR FUNDING	\$ 2,651,352	\$ 2,651,352

AG. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
AJ.1.2. Strategy: STUDENT SUCCESS	\$ 3,612,556	\$ 3,612,556

AH. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
AL.1.1. Strategy: BACHELOR OF APPLIED TECHNOLOGY	\$ 562,473	\$ 562,473

AI. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
AL.2.2. Strategy: STUDENT SUCCESS	\$ 3,394,950	\$ 3,394,950

AJ. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
AL.2.3. Strategy: CONTACT HOUR FUNDING	\$ 31,439,246	\$ 31,439,246

AK. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
AM.1.3. Strategy: CONTACT HOUR FUNDING	\$ 6,071,431	\$ 6,071,431

AL. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
AQ.1.3. Strategy: CONTACT HOUR FUNDING	\$ 3,310,874	\$ 3,310,875

AM. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
AR.1.3. Strategy: CONTACT HOUR FUNDING	\$ 9,906,509	\$ 9,906,509

AN. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
AS.1.2. Strategy: STUDENT SUCCESS	\$ 1,560,699	\$ 1,560,699

AO. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
AT.1.3. Strategy: CONTACT HOUR FUNDING	\$ 4,617,907	\$ 4,617,907

AP. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
AU.1.3. Strategy: CONTACT HOUR FUNDING	\$ 5,209,367	\$ 5,209,367

AQ. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
AV.1.2. Strategy: STUDENT SUCCESS	\$ 726,768	\$ 726,768

AR. Suspend House Rule 13, Section 9b (4) to allow the Conference Committee to exceed the amount of an item of appropriation contained in one version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
AW.1.2. Strategy: STUDENT SUCCESS	\$ 361,610	\$ 361,610

AS. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Regional Import/Export Training Center. Appropriations of \$48,125 each year made above are contingent upon certification by the Comptroller of Public Accounts that increased economic activity associated with the Regional Import/Export Training Center and the Laredo Community College will generate at least \$96,250 for the biennium in additional revenue to the General Revenue Fund. It is the intent of the Legislature that state funds provided to the Regional Import/Export Training Center be used by the Center to attract federal funds on a dollar-for-dollar basis. If the amount that can be certified is less than the maximum amount appropriated, the amounts appropriated shall be reduced to be within the amounts certified.

AT. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Informational Listing of Other Appropriations. In addition to the funds appropriated above, general revenue is appropriated elsewhere in this Act for the use of the Public Community/Junior Colleges as follows:

- Out of the General Revenue funds appropriated to the Higher Education Employees Group Insurance Contributions, \$286,087,634 is intended for the use of public community colleges, subject to the provisions associated with that appropriation.
- Out of the General Revenue funds appropriated to the Teacher Retirement System, an estimated \$81,987,311 is appropriated for the state matching contribution for public community college employees.
- Out of the General Revenue funds appropriated to the Optional Retirement Program, an estimated \$34,084,814 is appropriated for the state matching contribution for public community college employees.

AU. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Funding for StarLink at Dallas Community College. Funds identified above in Strategy N.1.2, StarLink, are to be used for the sole purpose of supporting the StarLink program and are subject to the provisions of Rider 3 and Rider 15 in this bill pattern.

AV. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Funding for the Virtual College of Texas at Austin Community College. Funds identified above in Strategy E.1.1, Virtual College of Texas, are to be used for the sole purpose of supporting the Virtual College of Texas and are subject to the provisions of Rider 3 and Rider 15 in this bill pattern.

AW. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Higher Education Coordinating Board Contingent Appropriations, Formula Funding for Texas Southmost College. Appropriations made to the Higher Education Coordinating Board in Strategy F.1.4, UTB TSC Transition Funding in the amount of \$7,836,013 in fiscal year 2014 and \$7,836,012 in fiscal year 2015 are contingent on:

- a) The University of Texas at Brownsville and Texas Southmost College providing the Higher Education Coordinating Board with updated 2014-15 base period semester data for lower level undergraduate semester credit hours at The University of Texas at Brownsville, excluding dual credit hours, and non-developmental education academic contact hours at Texas Southmost College, excluding dual-credit hours;
- b) The Legislative Budget Board calculating the lower level undergraduate formula funding amounts for The University of Texas at Brownsville, excluding dual credit hours, and non-developmental education academic contact hour formula amounts for Texas Southmost College, excluding dual-credit hours for fiscal years 2014 and 2015 using the data provided in subsection a; and
- c) The Legislative Budget Board not issuing a written disapproval before the 15th day after the date the staff of the Legislative Budget Board concludes its review of the new lower level undergraduate semester credit hours at The University of Texas at Brownsville excluding dual credit hours, and non-developmental education academic contact hours at Texas Southmost College, excluding dual-credit hours and forwards the staff's recommendations to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor.

The new formula funding allocations for lower level undergraduate semester credit hours at The University of Texas at Brownsville, excluding dual credit hours, and non-developmental education academic contact hours at Texas Southmost College, excluding dual-credit hours, will be provided by the Legislative Budget Board staff to the Higher Education Coordinating Board to transfer the lower level undergraduate formula funding appropriations, excluding dual credit hours, to The University of Texas at Brownsville and the non-developmental education academic contact hour formula funding appropriations, excluding dual-credit hours, to Texas Southmost College for fiscal years 2014 and 2015.

Should the total amount of formula funding allocations provided to the Higher Education Coordinating Board by the Legislative Budget Board for formula funding purposes described in this rider for fiscal year 2014 and fiscal year 2015 exceed the amounts appropriated above in F.1.4, UTB TSC Transition Funding for the 2014-15 biennium, the formula funding allocations provided to the Higher Education Coordinating Board by the Legislative Budget Board for formula funding purposes described in this rider for fiscal year 2014 and fiscal year 2015 shall be prorated and shall not exceed the total amount appropriated in the 2014-15 biennium in F.1.4, UTB TSC Transition Funding.

If the total amount of formula funding allocations provided to the Higher Education Coordinating Board by the Legislative Budget Board for formula funding purposes described in this rider for fiscal year 2014 and fiscal year 2015 are less than the amounts appropriated above in F.1.4, UTB TSC Transition Funding for the 2014-15 biennium, the remaining appropriation amount shall lapse.

For purposes of the requirements of Article IX, Sec. 6.08 of this Act, appropriations made to the Higher Education Coordinating Board in Strategy F.1.4, UTB TSC Transition Funding and transferred to the University of Texas at Brownsville and Texas Southmost College shall be counted as if they were directly appropriated to the two institutions.

If the total amount of formula funding allocations provided to the Higher Education Coordinating Board by the Legislative Budget Board for formula funding purposes described in this rider for fiscal year 2014 and fiscal year 2015 are less than the amounts appropriated above in F.1.4, UTB TSC Transition Funding for the 2014-15 biennium, the remaining appropriation amount shall lapse.

AX. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Instruction and Administration Funding (Outcomes-Based Model). Formula funding is allocated among Public Community/Junior Colleges based upon certified contact hours generated in the previous academic year. Ten percent of formula funding is allocated based on each community college's points earned from a three-year average of student completion of the following metrics:

<u>Metric</u>	<u>Points</u>
Student successfully completes developmental education in mathematics	1.0
Student successfully completes developmental education in reading	0.5
Student successfully completes developmental education in writing	0.5
Student completes first college-level mathematics course with a grade of "C" or better	1.0
Student completes first college-level course designated as reading intensive with a grade of "C" or better	0.5
Student completes first college-level course designated as writing intensive with a grade of "C" or better	0.5
Student successfully completes first 15 semester credit hours at the institution	1.0
Student successfully completes first 30 semester credit hours at the institution	1.0
Student transfers to a General Academic Institution after successfully completing at least 15 semester credit hours at the institution	2.0
Student receives from the institution an associate's degree, a Bachelor's degree, or a certificate recognized for this purpose by the Coordinating Board in a field other than Science, Technology, Engineering and Mathematics (STEM), or Allied Health.	2.0
Student receives from the institution an associate's degree, a Bachelor's degree, or a certificate recognized for this purpose by the Coordinating Board in the fields of Science, Technology, Engineering or Mathematics (STEM), or Allied Health	2.25

AY. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Brazosport College - Four-year Degree Program. Out of funds appropriated above in Strategy G.1.2, Four-Year Degree Program \$500,000 in General Revenue for fiscal year 2014 and \$500,000 in General Revenue for fiscal year 2015 shall be used for a four year degree program.

AZ. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Grayson County College - Viticulture & Enology. Out of funds appropriated above in Strategy S.2.1, TV Munson Viticulture & Enology \$50,000 in General Revenue for fiscal year 2014 and \$50,000 in General Revenue for fiscal year 2015 shall be used for Viticulture and Enology.

BA. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Hill College - Heritage Museum. Out of funds appropriated above in Strategy T.1.1, Hill College Texas Heritage Museum \$100,000 in General Revenue for fiscal year 2014 and \$100,000 in General Revenue for fiscal year 2015 shall be used for Hill College Texas Heritage Museum.

LXIII. TEXAS STATE TECHNICAL COLLEGE SYSTEM ADMINISTRATION

A. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
Total, Method of Financing	\$ 2,342,527	\$ 2,343,255

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.2. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 9,939	\$ 10,667

LXIV. TEXAS STATE TECHNICAL COLLEGE - HARLINGEN

A. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 1,285,400	\$ 1,379,619

LXV. TEXAS STATE TECHNICAL COLLEGE - WEST TEXAS

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: ACADEMIC EDUCATION	\$ 210,178	\$ 210,152

B. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 235,934	\$ 253,228

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT Educational and General Space Support.	\$ 672,057	\$ 672,057

LXVI. TEXAS STATE TECHNICAL COLLEGE - MARSHALL

A. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 184,095	\$ 197,589

LXVII. TEXAS STATE TECHNICAL COLLEGE - WACO

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
Total, Method of Financing	\$ 36,420,977	\$ 36,651,963

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: ACADEMIC EDUCATION	\$ 4,770,444	\$ 4,784,656

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.2. Strategy: VOCATIONAL/TECHNICAL EDUCATION	\$ 23,580,911	\$ 23,651,160

D. Suspend House Rule 13, Section 9b (2) to allow the Conference Committee to change items of appropriation that are the same in both versions to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.3. Strategy: STAFF GROUP INSURANCE PREMIUMS	\$ 1,530,610	\$ 1,642,803

E. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
B.1.1. Strategy: E&G SPACE SUPPORT	\$ 2,818,035	\$ 2,818,035
Educational and General Space Support.		

LXVIII. SPECIAL PROVISIONS RELATING ONLY TO COMPONENTS OF TEXAS STATE TECHNICAL COLLEGE

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:
Returned Value Funding Model for Texas State Technical Colleges. Funding is recommended for and allocated among Texas State Technical Colleges (TSTCs) based on the additional direct and indirect state tax revenues generated as a result of the education provided to students by the TSTCs. The funding methodology is based on the following components:

- a. The model includes the cohort of TSTC graduates (earning an associate's degrees or certificate), transfers, and leavers (students who were not found in Texas higher education for two years following the last time they were enrolled in the TSTC) with a minimum completion of nine semester credit hours from 2006 and 2007.
- b. The cohorts were matched with Unemployment Insurance wage records for employment and wage information for five years after the students graduated from or left the TSTC to establish annual wages for each student. Direct value-added was defined as the incremental state tax revenue attributable to former TSTC students' jobs, based on the difference between former TSTC students' annual wages and a base wage representing a full-time employee earning minimum wage (7 percent of the wage delta). Indirect value-added was defined as the direct value-added multiplied by 1.5, an economic multiplier derived from a U.S. Bureau of Economic Analysis study. Total direct and indirect values-added were summed for each group of students by campus across five years.
- c. Values-added were reduced by a certain percentage, based on the assumption that the benefits would accrue both to the state and TSTCs but with only a portion of the added value included in the formula calculations.
- d. Values-added by campus were divided into the total TSTC value-added to define each institution's proportional share of overall formula funding.

The Texas State Technical College System shall continue to work with the Texas Higher Education Coordinating Board, the Legislative Budget Board and other relevant agencies to refine the new Returned Value Funding Formula for the TSTCs. It is the intent of the Legislature that recommended adjustments to the formula shall be ready for implementation in the 2016-17 biennium and shall further the goal of rewarding job placement and graduate earnings projections, not time in training or contact hours.

LXIX. TEXAS A&M AGRILIFE RESEARCH

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
Total, Method of Financing	\$ 68,649,191	\$ 68,649,191

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: AGRICULTURAL/LIFE SCIENCES RESEARCH	\$ 49,064,639	\$ 49,064,639
Conduct Agricultural and Life Sciences Research.		

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Advancements in Water Resource Management. Out of the funds appropriated above, \$1,500,000 in fiscal year 2014 and \$1,500,000 in fiscal year 2015 in General Revenue shall be used to support the role of the Texas A&M AgriLife Extension Service, Texas A&M AgriLife Research and the Texas A&M Engineering Experiment Station in advancements in water resources management.

LXX. TEXAS A&M ENGINEERING EXPERIMENT STATION

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
A.1.1. Strategy: RESEARCH DIVISIONS	\$ 76,438,992	\$ 76,438,992
Develop/support research programs, centers, institutes & initiatives.		

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.2. Strategy: INFRASTRUCTURE SUPPORT	\$ 5,424,738	\$ 5,424,738

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Nuclear Power Institute. Out of the funds appropriated above, the Texas A&M Engineering Experiment Station shall allocate \$1,500,000 in fiscal year 2014 and \$1,500,000 in fiscal year 2015 in General Revenue to the Nuclear Power Institute to develop the necessary workforce for the new nuclear power plants developed in Texas and to sustain a new clean industry in Texas.

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Prevention of Wildfires Caused By Power Lines. Out of the funds appropriated above, \$1,500,000 in fiscal year 2014 and \$1,500,000 in fiscal year 2015 in General Revenue shall be used for a two-year large scale pilot demonstration project that alerts utilities and firefighters of failing power devices and conditions that could lead to a wildfire before a failure or fire occurs.

LXXI. TEXAS A&M TRANSPORTATION INSTITUTE

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	<u>2014</u>	<u>2015</u>
C.1.2. Strategy: INFRASTRUCTURE SUPPORT	\$ 2,166,177	\$ 2,166,177

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Legislative Resource. Out of the funds appropriated above, \$1,500,000 in fiscal year 2014 and \$1,500,000 in fiscal year 2015 from State Highway Fund No. 006 and \$1,500,000 in fiscal year 2014 and \$1,500,000 in fiscal year 2015 in General Revenue shall be used to support the role of the Texas A&M Transportation Institute as an independent resource to the Texas Legislature providing analysis of state transportation policies and the economic impact of those policies.

LXXII. TEXAS A&M FOREST SERVICE

A. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

	<u>2014</u>	<u>2015</u>
Insurance Companies Maintenance Tax and Insurance Department Fees	21,851,870	21,851,870

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
Total, Method of Financing	<u>\$ 57,259,180</u>	<u>\$ 57,292,180</u>

C. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
A.1.1. Strategy: WILDFIRE AND EMERGENCY PROGRAM	<u>\$ 45,005,351</u>	<u>\$ 45,038,351</u>
Wildfire Prevention, Detection, and Suppression and Emergency Response.		

D. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Texas Wildfire Protection Plan. Out of the funds appropriated above, \$15,425,000 from the Insurance Companies Maintenance Tax and \$5,000,000 in General Revenue in each year of the biennium shall be used for the Texas Wildfire Protection Plan.

E. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Rural Volunteer Fire Department Assistance Program (Wildfire Protection Plan). Out of the funds appropriated above, \$18,500,000 in fiscal year 2014 and \$18,500,000 in fiscal year 2015 in General Revenue Dedicated Volunteer Fire Department Assistance Account No. 5064 shall be used to assist volunteer fire departments and provide for equipment and training needs by building their capacity to respond to fires locally.

F. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

10 Strategic Reserve Modules. Out of the funds appropriated above to the Texas A&M Forest Service, \$750,000 from the 2014-15 biennium shall be used to establish 10 strategic geographic reserve modules containing fire suppression delivery equipment. Texas A&M Forest Service will coordinate with local and regional fire authorities to provide for a coordinated system of firefighting delivery capability.

G. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Webb County Firefighting Infrastructure and Vehicles. Out of funds appropriated above in Strategy A.1.1, Wildfire and Emergency Program, \$750,000 in General Revenue for fiscal year 2014 and \$750,000 in General Revenue for fiscal year 2015 shall be used for Webb County firefighting infrastructure and vehicles.

LXXIII. TEXAS A&M VETERINARY MEDICAL DIAGNOSTIC LABORATORY

A. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
Total, Method of Financing	<u>\$ 18,156,731</u>	<u>\$ 18,156,731</u>

B. Suspend House Rule 13, Section 9b (3) to allow the Conference Committee to exceed the highest or be less than the lowest of items of appropriation that are contained in the House and Senate versions of the bill in different amounts to read as follows:

	2014	2015
C.1.2. Strategy: INFRASTRUCTURE SUPPORT IN BRAZOS CO	<u>\$ 874,365</u>	<u>\$ 874,365</u>
Infrastructure Support - In Brazos Country.		

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

College Station Laboratory. Out of the funds appropriated above, \$3,000,000 in fiscal year 2014 and \$3,000,000 in fiscal year 2015 in General Revenue shall be used for debt service for the College Station Laboratory.

LXXIV. SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES OF HIGHER EDUCATION

A. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Sec. 6. Expenditure Provisions. The expenditure of the appropriations made in this Article or authorized in law for institutions of higher education, except bequests and gifts specifically designated to be in some manner handled otherwise, shall be subject to the provisions of this section which follow and with exceptions only as specifically noted:

1. **Annual Operating Budgets Required.** It is expressly provided that the governing board of each of the institutions of higher education named herein shall approve on or before September 1, 2013 and 2014, an itemized budget covering the operation of the ensuing fiscal year, which budget shall be prepared within the limits of the revenue available. Each institution's operating budget shall contain a section(s) which provides budget amounts and the method of finance for each listed informational item of appropriated funds contained in this Act. A copy of each budget, and any subsequent amendments thereto, shall be filed with the Legislative Reference Library and the institution's general library to be available for public inspection. Copies of each budget shall also be filed with the Legislative Budget Board, the Governor, and the Texas Higher Education Coordinating Board by December 1 of each fiscal year.
2. **Clearing Accounts.** At their option, the institutions may use their local depository bank account in lieu of the special clearing account, authorized by Education Code, §51.008(b), provided that the general requirements set out in therein, for deposits and transfers to the state treasury, are complied with.
3. **Revolving Funds.**
 - a. Each institution affected by this section, at its option, is hereby authorized to maintain a revolving fund to facilitate the payment of nominal expenses and to pay bills within cash discount periods. The institutions may use the revolving fund for regular monthly payrolls as well as for weekly and special payrolls. Disbursements from the revolving funds are to be reimbursed from respective items of educational and general appropriation made herein, the Comptroller of Public Accounts being hereby authorized to make such reimbursements on claims filed with her by the institutions under her regularly prescribed procedures except that one voucher and one warrant may cover any number of claims for this purpose. These reimbursement claims shall meet the same requirements as other claims against state appropriations, and each institution shall prepare such a reimbursement claim as at the close of business on the last day of each month and as many times during the month as may be expedient in order to make unnecessary the maintaining of an unreasonably large revolving fund.
 - b. The respective governing board shall determine the amounts of the revolving funds to be set up for each institution, and may increase or decrease the amounts if necessary. Such governing board shall designate a depository bank for each revolving fund, and shall specify the officers and/or employees to sign checks drawn on each such fund. The depository bank for each revolving fund shall be required to secure the deposit as provided by law.
 - c. Appropriations to all institutions of higher education and systems, except funds identified exclusively for salaries, may be used to reimburse any revolving fund operated for the benefit of one or more parts or component units of an institution or system, such as a motor pool for managing automotive vehicles authorized by this Act, a feed supply center, an office supply or laboratory supply center, a computer center, or any other operations of a similar nature established by authority of the governing board of said institution or system.
4. **Local Depositories.** The governing boards of the respective institutions for which appropriations are made in this Article are hereby authorized to select depository banks for the safekeeping of funds which are authorized, by statute, to be maintained outside the state treasury. The boards shall require depository banks to furnish adequate surety bonds or securities to be posted for the assurance of safety of such deposits. The depository bank or banks so selected are hereby authorized to pledge their securities for assurance of safety for such funds. All such local funds shall be deposited in these depositories within seven (7) days from date of collection. The governing boards may require the depository so designated and selected to pay interest on deposits at a rate to be agreed upon by said depositories and said boards.

5. Investment Reports.

- a. The governing board of each of the educational institutions named in this Article shall file with the State Auditor, Comptroller of Public Accounts, Legislative Budget Board, and the Governor an annual report of all investment transactions involving endowment funds, short-term and long-term investment funds, and all other securities transactions, in a method prescribed by the State Auditor's Office. Copies of such reports shall be available for public inspection. In addition to the annual report, each institution shall publish on its website quarterly investment reports in any format it deems appropriate.
- b. The governing boards of each educational institution named in this Article must adopt formal investment policies. Each governing board shall submit to the Legislative Budget Board and State Auditor's Office a copy of their investment policy by December 31 of each year.

6. Central Services Accounts.

- a. Out of funds appropriated in this Article, the governing boards of the university systems and their component units, and institutions of higher education may employ persons to serve two or more parts or component units of the system or institution and may pay their salaries in whole or in part from the informational items of appropriation made herein to any component unit. The governing boards are authorized to establish accounts from which salaries and expenses for the administration and supervision of the units of the system or institution may be paid and to require the units, including any other agency the administration of which it may be charged with by law, to pay into this account from any general revenue, local, or institutional funds their proportionate share as determined by the board for the expense of such administration and supervision. The Comptroller of Public Accounts is authorized to set up an account for each of the systems or institutions and to deposit in the account funds to the amount authorized by the governing boards and executive heads of the respective units, from funds appropriated by the Legislature to the units for noninstructional salaries and general operating expenses. The Comptroller is authorized to draw warrants against such accounts based on vouchers submitted by the systems or institutions in payment of salaries, maintenance, equipment, or travel incidental to the administration and supervision of the respective units.
- b. The systems and institutions whose governing boards and component units are subject to the above are authorized to establish the following accounts:

Texas A&M University System Central Services Account
The University of Texas System Central Services Account
University of Houston System Central Services Account
Texas Tech University System Central Services Account
University of North Texas System Central Services Account
Texas State University System Central Services Account
- c. Travel expense incurred by a person employed by one unit of an above system or institution in connection with service to the other units may be reimbursed by the unit for which such services are performed or proportionately if more than one such unit is involved.

- 7. Utility Revolving Funds.** The governing boards of Texas Woman's University, West Texas A&M University, all components of the University of Houston System, Texas State University System, Texas Tech University System, University of North Texas System, and The University of Texas System are authorized to use appropriated funds, except funds expressly identified for salaries, to make payments of debt service and other payments in connection with utility plant revenue bonds and utility plant operation and maintenance expenses, and/or to reimburse any revolving fund now or hereafter established in connection with providing utility services to any building or facility of the college or university, in accordance with the general principles established in Education Code, § 55.11, and the creation and maintenance of any such revolving fund is hereby authorized.

8. Appropriation Expenditure Authorization.

- a. The educational and general appropriations made in this Act to the general academic teaching institutions, health related institutions, and Texas State Technical College may be expended for the following purposes, including, but not limited to: Instruction; Research; Public Service; Academic Support; Student Services; Institutional Support; Operation and Maintenance of Plant; Scholarships; Staff Benefits; Organized Activities; and Patient Care. Major repairs and rehabilitation of buildings and facilities may be purchased from appropriated funds, but may not be purchased from general revenue funds that are not expressly identified or allocated for such purposes.

- b. No educational and general funds appropriated to any institution or agency named in this article may be expended on auxiliary enterprises, unless specifically authorized in this Act.
9. **Tuition Revenue Bonds and Revenue Bonds.** Funds clearly identified in separate informational strategies to the general academic teaching institutions and health sciences centers for revenue or tuition revenue bond retirement may be expended only to reimburse institutions or centers for debt retirement authorized by Education Code §55.17 through §55.17721 and §55.19 and any additional authorization enacted by the Eighty-third Legislature. Any funds in excess of the amount expended for regularly scheduled principal and interest for debt service reimbursements due each year shall be lapsed to the General Revenue Fund at the end of each fiscal year. Funds may be used for bond and commercial paper debt service payments, which can include principal, interest and fees.

B. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 28. General Academic Funding. Appropriations made in this Act for formula funding for general academic institutions will consist of four formulas and supplemental items.

1. **Instruction and Operation Formula.** The Instruction and Operations Formula shall provide funding for faculty salaries, including nursing, departmental operating expense, library, instructional administration, research enhancement, student services, and institutional support. These funds are distributed on a weighted semester credit hour basis. The rate per weighted semester credit hour for the 2014-15 biennium is \$54.86 in Fiscal Year 2014 and Fiscal Year 2015.

Weighting is determined by the following matrix:

	Lower Div.	Upper Div.	Masters	Doctoral	Special Professional
Liberal Arts	1.00	1.71	3.87	9.72	
Science	1.78	3.02	7.59	21.82	
Fine Arts	1.45	2.43	5.55	7.64	
Teacher Ed	1.53	1.89	2.43	7.95	
Agriculture	2.08	2.66	7.71	10.42	
Engineering	2.46	3.58	7.66	17.34	
Home Economics	1.03	1.65	3.09	8.37	
Law					4.81
Social Services	1.77	2.16	3.07	15.76	
Library Science	1.52	1.36	3.16	12.74	
Vocational Training	1.46	2.06			
Physical Training	1.37	1.14			
Health Services	1.09	1.73	2.96	9.75	2.72
Pharmacy	1.45	5.71	22.60	38.52	4.20
Business Admin	1.17	1.81	3.25	23.21	
Optometry			34.48	50.88	5.98
Teacher Ed Practice	2.00	1.92			
Technology	2.35	2.46	3.86	3.85	
Nursing	1.88	2.01	3.52	8.60	
Developmental Ed	1.00				
Veterinary Medicine					21.15

2. **Teaching Experience Supplement.** For the 2014-15 biennium, an additional weight of 10 percent is added to lower division and upper division semester credit hours taught by tenured and tenure-track faculty. Furthermore, it is the intent of the Legislature that the weight shall increase by 10 percent per biennium, up to 50 percent.
3. **Infrastructure Support.** Funding associated with plant-related formulas and utilities shall be distributed by the infrastructure support formula which is driven by the predicted square feet for universities' educational and general activities produced by the Space Projection Model developed by the Coordinating Board. The portion of the formula related to utilities is adjusted to reflect differences in unit costs for purchased utilities, including electricity, natural gas, water and wastewater, and thermal energy. The average rate per square foot is \$5.56 in Fiscal Year 2014 and Fiscal Year 2015.
4. **Supplemental Non-formula Items.** Institutions shall receive a direct reimbursement as applicable for staff group insurance (other educational and general income portion), workers'

compensation insurance, unemployment compensation insurance, public education grants, organized activities, scholarships, tuition revenue bond payments, Skiles Act bond payments, and facility lease charges. Institutions may receive an appropriation for special items. Revenue derived from board authorized tuition would still be appropriated to the institutions levying the additional charges.

5. The General Academic Instruction and Operations and Infrastructure formulas shall incorporate the Higher Education Coordinating Board's October 2006 recommendations for mission-specific formula funding for Texas A&M University at Galveston.

These formulas and supplemental items shall be reviewed and updated by study committees appointed by the Higher Education Coordinating Board and recommended changes forwarded to the Legislature, Legislative Budget Board, and Governor by June 1, 2014.

C. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 29. Health Related Institutions Funding. Appropriations made in this Act for formula funding for health related institutions shall consist of three formulas plus supplemental non-formula items.

1. **Instruction and Operations Support Formula.** The Instruction and Operations Support Formula shall provide funding on a per student or full time equivalent basis. Funding for each instructional program is based on the following funding weights per student, with a base value per weighted student of \$9,527 in Fiscal Year 2014 and Fiscal Year 2015:

<u>Program</u>	<u>Weight Per Student</u>
Allied Health	1.000
Biomedical Science	1.018
Nursing	1.138
Pharmacy	1.670
Public Health	1.721
Dental	4.601
Medical	4.753

Instructional programs with enrollments of less than 200 students at individual campuses shall receive additional funding to compensate for the diseconomies of scale. The minimum formula shall generate additional funding per student, on a sliding scale, with programs with small enrollments receiving more additional funding per student.

2. **Infrastructure Support Formula.** Funding to the health-related institutions for plant support and utilities shall be distributed by the infrastructure support formula which is driven by the predicted square feet for the health related institutions produced by the Space Projection Model developed by the Texas Higher Education Coordinating Board. The rate per square foot is \$6.63 in Fiscal Year 2014 and Fiscal Year 2015 for all health related institutions, excluding The University of Texas M.D. Anderson Cancer Center and The University of Texas Health Science Center at Tyler. For these two institutions, the per square foot rate is \$6.09 in Fiscal Year 2014 and Fiscal Year 2015.

Because the Space Projection Model does not account for hospital space, separate infrastructure funding for hospital space at The University of Texas Medical Branch at Galveston, The University of Texas M.D. Anderson Cancer Center, and The University of Texas Health Science Center at Tyler shall be included in the total funding for hospital and center operations.

3. **Research Funding.** The health-related institutions shall retain 100 percent of indirect research costs recovered on grants. Each institution also receives research enhancement funding of \$1,412,500 plus 1.22 percent in Fiscal Year 2014 and Fiscal Year 2015 of its research expenditures as reported to the Texas Higher Education Coordinating Board.
4. **Graduate Medical Education Formula.** The Graduate Medical Education Formulas shall provide funding on a per medical resident basis. Funding is based on a base value of \$10,244 per medical resident in an accredited program. Appropriations for Graduate Medical Education for Fiscal Year 2014 and Fiscal Year 2015 are \$5,122 per resident.
5. **Health Related Institution Graduate Medical Education.** The funds appropriated above in each of the health-related institutions bill pattern titled Graduate Medical Education (GME) shall be spent to increase the number of resident slots in the State of Texas as well as faculty costs relating to GME. In addition, each health-related institution shall work with the Higher Education Coordinating Board to develop new performance measures relating to increasing the number of resident slots in the State of Texas.

6. **Supplemental Non-formula Items.** Institutions shall receive a direct reimbursement as applicable for staff group insurance, workers' compensation insurance, unemployment insurance, public education grants, medical loans, tuition revenue bond payments, and facility lease charges. Institutions may receive an appropriation for special items. Hospital and clinic operations shall be funded through a combination of hospital and clinic revenue and general revenue.
7. **Formula Study Committees.** These formulas shall be reviewed and updated by study committees appointed by the Texas Higher Education Coordinating Board and recommended changes forwarded to the Legislature, Legislative Budget Board, and Governor by June 1, 2014.
8. **Mission Specific Support.** The University of Texas M.D. Anderson Cancer Center and The University of Texas Health Science Center at Tyler do not provide formal medical education which qualifies for instruction support under subsection 1 above. Therefore, funding allocated to these institutions shall be based on the following criteria:
 - a. The General Revenue Operations formula funding provided to The University of Texas M.D. Anderson Cancer Center in Strategy A.2.1, Cancer Center Operations, shall be based on the total number of Texas cancer patients served at The University of Texas M. D. Anderson Cancer Center. General Revenue appropriations for Fiscal Years 2014 and 2015 shall be based on the number of total Texas cancer patients served in 2012. The rate per patient shall be \$1,944 in Fiscal Year 2014 and Fiscal Year 2015 for Strategy A.2.1, Cancer Center Operations. For formula funding purposes, the amount of growth in total funding from one biennium to another may not exceed the average growth in funding for Health Related Institutions in the Instruction and Operations formula for the current biennium.
 - b. The University of Texas Health Science Center at Tyler has a statutory mission to conduct research, develop diagnostic and treatment techniques, provide training and teaching programs, and provide diagnosis and treatment of inpatients and outpatients with pulmonary, respiratory and other diseases of the chest. General Revenue funds appropriated to The University of Texas Health Science Center at Tyler in Strategy A.1.2, Chest Disease Center Operations, shall be based on the number of cases in which disease diagnoses are treated by The University of Texas Health Science Center at Tyler. General Revenue appropriations for Fiscal Years 2014 and 2015 shall be based on the number of such cases treated in Fiscal Year 2012. The rate per case for Fiscal Years 2014 and 2015 shall be \$378.
 - c. The University of Texas M.D. Anderson Cancer Center and The University of Texas Health Science Center at Tyler shall submit to the Legislative Budget Board, Governor, and Texas Higher Education Coordinating Board a copy of the appropriate reports discussed above and supporting documentation which provides the necessary information to calculate the formula allocations in subsections (a) and (b) above.

D. Suspend House Rule 13, Section 9a (1) to allow the Conference Committee to change, alter, or amend text which is not in disagreement to read as follows:

Sec. 48. Contingent Appropriations for Small Business Development Centers. Of the appropriations identified elsewhere in this Article for individual institutions' Small Business Development Center(s), the amounts listed below are contingent upon certification by the Comptroller of Public Accounts that the activities of each network of Small Business Development Centers will generate additional revenue of at least the listed amount for the network to the general revenue fund. If the amount that can be certified is less than the maximum amount appropriated, the amounts appropriated shall be reduced to be within the amounts certified.

- a. An amount not to exceed \$1,817,094 in each year of the biennium is appropriated to the network of Small Business Development Centers affiliated with the lead center hosted by the Dallas County Community College.

	<u>2014</u>	<u>2015</u>
Dallas County Community College	\$1,817,094	\$1,817,094

- b. An amount not to exceed \$1,980,562 in each year of the biennium is appropriated to the network of Small Business Development Centers affiliated with the lead center hosted by Texas Tech University in the amounts listed below.

Lead Center:	<u>2014</u>	<u>2015</u>
Texas Tech University	\$1,350,477	\$1,350,477
Affiliated Institutions		
Midwestern State University	\$149,313	\$149,313
West Texas A&M University	\$205,820	\$205,820
The University of Texas of the Permian Basin	\$153,953	\$153,953

Tarleton State University	\$121,000	\$121,000
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- c. An amount not to exceed \$3,979,638 in each year of the biennium is appropriated to the network of Small Business Development Centers affiliated with the lead center hosted by the University of Houston in the amounts listed below.

Lead Center:	<u>2014</u>	<u>2015</u>
University of Houston	\$3,377,767	\$3,377,767
Affiliated Institutions		
Lamar University	\$131,910	\$131,910
Lamar State College - Port Arthur	\$231,000	\$231,000
Sam Houston State University	\$238,962	\$238,962

- d. An amount not to exceed \$5,544,821 in each year of the biennium is appropriated to the network of Small Business Development Centers affiliated with the lead center hosted by The University of Texas at San Antonio in the amounts listed below.

Lead Center:	<u>2014</u>	<u>2015</u>
University of Texas - San Antonio	\$4,170,252	\$4,170,252
Affiliated Institutions		
Angelo State University	\$147,697	\$147,697
Sul Ross State University	\$147,253	\$147,253
Sul Ross State University - Rio Grande College	\$184,622	\$184,622
Texas State University - San Marcos	\$207,468	\$207,468
The University of Texas - Pan American	\$269,475	\$269,475
University of Houston - Victoria	\$236,555	\$236,555
Texas A&M International University	\$181,500	\$181,500

E. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 51. Texas A&M System Agencies' Infrastructure Support Inside Brazos County. General Revenue funding associated with infrastructure expenses and utilities for the Texas A&M System Agencies inside Brazos County shall be determined by the infrastructure support formula as outlined in Section 28 (3). Infrastructure support for the A&M System Agencies shall be determined by multiplying the Texas A&M University rate as determined under Section 28 (3) (estimated to be \$5.56) times the square footage provided by the Space Projection Model developed by the Coordinating Board.

F. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 54. Appropriations for the Research Development Fund. The amounts listed below for informational purposes are appropriated in each affected institution's "Research Development Fund" strategy and shall be expended only for the purpose defined in Education Code 62.091. Any unexpended balances as of August 31, 2014, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2014.

	<u>2014</u>	<u>2015</u>
UT Arlington	\$3,289,309	\$3,289,309
UT Dallas	4,532,630	4,532,630
UT El Paso	4,219,537	4,219,537
UT Pan American	550,907	550,907
UT Brownsville	558,101	558,101
UT Permian Basin	109,910	109,910
UT San Antonio	3,164,952	3,164,952
UT Tyler	231,029	231,029
Texas A&M Univ. at Galveston	345,682	345,682
Tarleton State University	686,794	686,794
Texas A&M University - Corpus Christi	1,052,867	1,052,867

Texas A&M University - Kingsville	1,014,711	1,014,711
Texas A&M International University	247,339	247,339
West Texas A&M University	300,368	300,368
Texas A&M - Commerce	184,998	184,998
Texas A&M - Texarkana	13,777	13,777
University of Houston	5,618,894	5,618,894
UH-Clear Lake	120,613	120,613
UH-Downtown	133,343	133,343
UH-Victoria	1,043	1,043
Midwestern State University	37,405	37,405
University of North Texas	1,543,869	1,543,869
University of North Texas - Dallas	998	998
Stephen F. Austin State University	319,803	319,803
Texas Southern University	166,225	166,225
Texas Tech University	5,098,396	5,098,396
Texas Woman's University	146,731	146,731
Angelo State University	38,791	38,791
Lamar University	348,757	348,757
Sam Houston State University	277,753	277,753
Texas State University - San Marcos	2,041,615	2,041,615
Sul Ross State University	142,743	142,743
Total	\$36,539,890	\$36,539,890

G. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 56. Appropriations for the Texas Competitive Knowledge Fund. The amounts listed below for informational purposes are appropriated out of the General Revenue fund elsewhere in this Act in each affected institution's "Texas Competitive Knowledge" strategy and shall be expended to support faculty for the purpose of instructional excellence and research. Any unexpended balances as of August 31, 2014 elsewhere in this Act, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2014.

	2014	2015
The University of Texas at Austin	\$26,702,103	\$26,702,103
Texas A&M University	\$29,350,994	\$29,350,994
University of Houston	\$4,382,321	\$4,382,321
Texas Tech University	\$6,223,241	\$6,223,241
The University of Texas at Dallas	\$4,126,471	\$4,126,471
The University of Texas at Arlington	\$3,117,353	\$3,117,353
The University of Texas at El Paso	\$3,218,880	\$3,218,880

The University of Texas at San Antonio	\$2,500,000	\$2,500,000
Total	\$79,621,363	\$79,621,363

H. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 58. State Two Year Institution Funding. Instruction and Administration Formula. The Instruction and Administration Formula for the 2014-15 biennium provides funding for Community Colleges at an annual rate of \$2.65 per contact hour and funding for Lamar State Colleges at an annual rate of \$3.44 per contact hour in Fiscal Year 2014 and Fiscal Year 2015.

I. Suspend House Rule 13, Section 9a (4) to allow the Conference Committee to add text on any matter which is not included in either the House or Senate version of the bill to read as follows:

Sec. 62. Diversity of Student Body at National Research Universities. It is the intent of the legislature that, in expending funds appropriated by this Act and to the extent permitted by law, The University of Texas at Austin and Texas A&M University make a good faith effort to improve the racial diversity of the university's student body.